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1989

1989

# ANNUAL REPORT



HAMPTON FALLS

## HAMPTON FALLS

### EMERGENCY NUMBERS

Police - 772-4716

Fire - 926-3377

Selectmen's Office - 926-7101

Town Clerk & Tax Collector 926-4618

Building Inspector - 926-2664

Road Agent - 926-3735

#### Town Clerk Hours

Mon., Tues., Thurs. 9:00 a.m. - 12:00 noon

1:00 p.m. - 4:00 p.m.

Tuesday evening 7:00 p.m. - 8:00 p.m.

#### Tax Collector Hours

Mon. 9:00 a.m. - 12:00 noon

Tues. 9:00 a.m. - 12:00 noon

1:00 p.m. - 4:00 p.m.

7:00 p.m. - 8:00 p.m.

Thurs. 9:00 a.m. - 12:00 noon

1:00 p.m. - 4:00 p.m.

#### Building Inspector Hours

Thursday, 8:00 a.m. to 8:00 p.m.

Rubbish Disposal for Extensive Removal

Cates Rubbish, Raymond, NH

895-3177

Hampton Falls Library - 926-3682

#### Hours

Monday - 10:00 a.m. to 12:00 noon

1:00 p.m. to 5:00 p.m.

Tuesday - 1:00 p.m. to 5:00 p.m.

6:00 p.m. to 8:00 p.m.

Wednesday - 9:00 a.m. to 12:00 noon

Thursday - 1:00 p.m. to 5:00 p.m.

Saturday - 9:00 a.m. to 12:00 noon

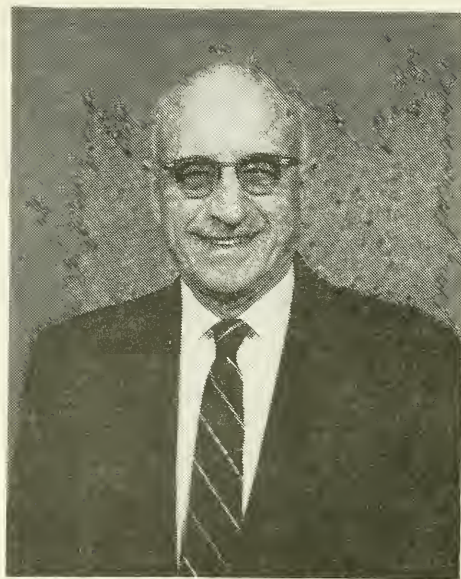
Cover: Robert W. & Jeanne C. Batchelder  
Hampton Falls



ANNUAL REPORTS  
OF THE TOWN OF  
HAMPTON FALLS  
NEW HAMPSHIRE

For the year ending  
December 31, 1989

As Compiled by the Town Officers  
HAMPTON FALLS



### IN MEMORIAM

Bill Marston loved the Town of Hampton Falls and he showed his love by serving the people of his town in many ways. He was a member of the Board of Adjustment for 15 years, served as a Trustee of the Library for 10 years and in 1954 after serving as a Selectman for nine years he retired. However, he was convinced to run for that office again in 1975 and held the office up until the time of his death this year.

Bill came to Hampton Falls in 1941 after his graduation from the University of New Hampshire's School for Applied Sciences. He worked for Roscoe Swain at his dairy farm on Brown Road and soon after married Mr. Swain's daughter Pearl. After Mr. Swain's death the Marstons, together with their two children, Steve and Janice, continued on in the operation of the dairy farm which soon grew to include over 125 acres, becoming the largest family-owned farm in town. In 1987 Bill sold his beloved dairy herd thus ending nearly 100 years of continuous operation of the family-owned farm by the families of Brown, Swain and Marston.

Bill was a gentle man, a kind man. He was a man who was always concerned with people's feelings and their concerns. Their concerns were his and he championed for many of them in his years at the town office. He loved his town and he loved his church. His practice of service to others was also evident in his dedication to service at the Baptist Church where he served as a Deacon and as a member of the church choir. He was a Christian man who believed that there was "that of God" in everyone.

During his lifetime Bill saw many changes take place in Hampton Falls, but he took them all in stride still maintaining that Hampton Falls would always be a town of which one could be proud. Those of us here now realize a major change, the passing of Bill Marston and we would do well to follow the example for life that he set for us.





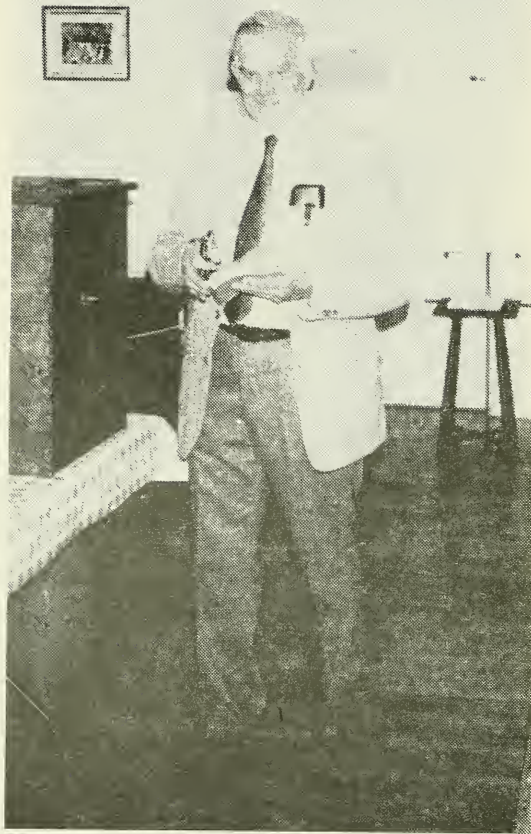
### **DEDICATION TO SUZANNE BREISETH**

Suzanne "Suzy" Breiseth was appointed to the Board of Selectmen in May of 1983 to fill the void created by Harry Biggi's unexpected death earlier in the month. And fill it she did for the next seven years with an unerring sense of dedication and an energy level that seemed to be without limit.

Suzy's involvement with the Town began shortly after she, her husband Jeff and two children, Kristen and Steve, moved to Hampton Falls in 1979, with an appointment to the Conservation Commission in 1979. As a Selectwoman, Suzy continued to work with the Conservation Commission, encouraging projects for the Town Forest and the establishment of conservation easements and greenbelt areas throughout the Town. She also served as the Selectman's representative on the Library's Board of Trustees and the Planning Board. Committed to maintaining the rural character and charm that makes Hampton Falls so special, Suzy worked tirelessly to protect the integrity of our zoning ordinances and support such worthwhile programs as affordable housing and open space preservation.

Outside of the Town, yet still related to her official duties, Suzy became deeply involved in the New Hampshire Municipal Association, a vital organization which represents the towns and cities at the State and Federal levels and provides essential support and guidance for our day to day operations. Currently she holds the position of 1st Vice President of this Association.

Suzy, it has been an honor and a pleasure working with you for these seven years and there is no question that Bill would echo those sentiments exactly. We thank you for your outstanding efforts on behalf of Hampton Falls and its people, wish you all the best in future endeavors and encourage you to stay involved.



### IN APPRECIATION

The Board of Selectmen would like to take this opportunity to publicly thank Richard O. Bohm for the many years of service he has given to the Town of Hampton Falls.

Now after thirty years of serving as Town Moderator, Dick has decided to retire. Over those years in addition to serving in that position, he has been a member of the Planning Board, served as an Auditor, acted as the Health and Perc Inspector, held the office of School Moderator and is currently a member of the Board of Adjustment.



## TABLE OF CONTENTS

### TOWN REPORT

Ambulance	47	Office Hours (Inside Front Cover)	
American Legion	59	Planning Board	32
Audit - 1988*		Police Department	44
Audit - 1989	67	Recycling Committee	54
Budget (Center)		Rockingham Planning	
Building Inspector	34	Commission	42
Capital Improvement Program	36	Selectmen	29
Commercial Expansion Committee	34	Solid Waste Ordinance	
Comparative Statement of		Appendix	55
Appropriations & Expenses	97	Southeast Regional Refuse	
Conservation Commission	48	Disposal District	49
Custodian	31	Statement of Payments	108
Debt Service Schedule	105	Statistics-Town of Hampton Falls	6
Financial Report	88	Tax Collector	103
Fire Department	46	Tax Ratio by Government	
Health Officer	57	Unit	85
Historical Society	64	Town Clerk	102
Inventory of Valuation	86	Town Meeting Minutes	14
Library Treasurer	60	Town Officers	8
Library Trustees	60	Town Owned Land	96
Mosquito Commission	58	Town Warrant (Center]	
Municipal Building		Treasurer	98
Study Committee	41	Trustees of Trust Fund	106
Ordinances	12	Vital Statistics	151

### SCHOOL REPORT

Attendance	146	Financial Report	137
Audit	130	Principal	133
Budget (Center)		School Meeting Minutes	125
Debt Service	144	School Warrant (Center)	
District Officers	124	Statistics	146
Enrollment	149	Teachers	148

\*The Financial Audit for 1988 is available for review at the Town Hall

**STATISTICS  
of the TOWN of HAMPTON FALLS**

Incorporated - 1722

Population - 1579      Land Area - 14.5 sq. miles

Registered voters as of March 14, 1989    1117

Town Elections   -   Second Tuesday in March

Town Meeting   -   Friday following Town Elections

Type of Government   -   Town Meeting

Miles of Streets   -   30.51

Parcels of land   -   1026

Tax Rate	-	1986	-	32.98 per \$1000
		1987	-	11.00 per \$1000
		1988	-	12.40 per \$1000
		1989	-	13.47 per \$1000

Assessed Valuation	-	1986	-	40,626,396
		1987	-	162,190,800
		1988	-	164,609,499
		1989	-	168,991,577



# LOCAL GOVERNMENT

## VOTERS ELECT

### ANNUAL SCHOOL MEETINGS

SCHOOL BOARD    MODERATOR    TREASURER    CLERK

### BIENNIAL ELECTIONS

REPRESENTATIVES  
TO THE  
GENERAL COURT    SUPERVISORS  
OF THE  
CHECKLIST    MODERATOR  
MODERATOR

### ANNUAL TOWN MEETING

TOWN CLERK    TAX COLLECTOR    TREASURER    ROAD AGENT

PLANNING BOARD

LIBRARY TRUSTEES

TRUSTEES OF THE  
TRUST FUNDS

BOARD OF SELECTION  
who appoint

ADMINISTRATIVE ASSISTANT  
BUILDING INSPECTOR  
CODE ENFORCEMENT OFFICER  
MOSQUITO CONTROL COMMISSION

BOARD OF ADJUSTMENT  
CHIEF OF POLICE  
CONSERVATION COMMISSION  
PERC INSPECTOR

BOOKKEEPER  
CIVIL DEFENSE DIRECTOR  
HEALTH OFFICER  
WELFARE AGENT

and all study committees which may become necessary to form

## **TOWN OFFICERS**

### **SELECTMEN**

Kenneth D. Allen, Chairperson  
William W. Marston (deceased)  
Suzanne Breiseth  
Thomas T. Beeler (appointed)

### **MODERATOR**

Richard O. Bohm

### **TOWN CLERK**

Holly E. Knowles

### **DEPUTY TOWN CLERK**

Shirley Gustavson

### **TAX COLLECTOR**

Ruth D. Blatchford

### **DEPUTY TAX COLLECTOR**

Holly E. Knowles

### **BOOKKEEPER**

Dorothy C. Wilde  
Kaylene R. Graham, Assistant

### **TREASURER**

Elaine C. Wooles

### **SUPERVISORS OF THE CHECKLIST**

Francis J. Ferreira, Jr.  
Charles I. Akerman, Jr.  
Blanche C. Pevear



**HIGHWAY AGENT**

Richard B. Merrill, Sr.

**POLICE DEPARTMENT**

Andrew Christie, Jr., Chief  
Dean R. Glover, Deputy Chief  
Wayne H. Lord  
William D. Nickles  
Timothy R. McClare  
Wayne J. Theriault  
Chester A. Felch  
John H. McEachern, III

**HEALTH OFFICER**

**PERCOLATION & SEPTIC SYSTEM INSPECTOR**

Steven P. Sicard

**BUILDING INSPECTOR**

Daniel W. DeWitt

**CODE ENFORCEMENT OFFICER**

Allan F. Rush

**SCHOOL BOARD**

Linda V. Champagne, Chairperson  
Charlyn E. Brown  
Paul A. Nason

**SCHOOL MODERATOR**

J. Timothy Samway

**SCHOOL CLERK**

Holly E. Knowles

**SCHOOL TREASURER**

Frederick E. Wilde

### TRUSTEES OF THE TRUST FUNDS

William A. Jassmond, Jr.	Term expires 1990
Dorothy M. Dail	Term expires 1991
J. Timothy Samway	Term expires 1992

### TRUSTEES OF THE LIBRARY

Betty H. Merrill, Chrp.	Term expires 1991
Richard Chace	Term expires 1990
Maryann Kasprzak	Term expires 1990
Shirley Gustavson	Term expires 1991
Jeanne C. Batchelder	Term expires 1992
Sharada L. Allen	Term expires 1992

### BOARD OF ADJUSTMENT

Kenneth D. Allen, Chrmn.	Term expires 1990
Richard O. Bohm	Term expires 1992
Richard Buckingham	Term expires 1990
Whitcomb Wells	Term expires 1990
Thomas W. Parker, Alt.	Term expires 1992
Mona Nason	Term expires 1992
Mark Thompson, Alt.	Term expires 1992
Kaylene Graham (Secretary)	

### CONSERVATION COMMISSION

Robert G. Gale, Chrmn.  
Paul L. Hooper  
Karen A. Roe  
Dean R. Glover  
Donald Chase  
Keith W. Ham  
Douglas R. Woodward

### MOSQUITO CONTROL COMMISSION

Kenneth D. Allen	Term expires 1990
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### REGIONAL PLANNING COMMISSION

Ralph E. Foster	Term expires 1990
Steven M. Walker	Term expires 1992



**SELECTMEN'S REPRESENTATIVE**  
**SOUTHEASTERN REGIONAL SOLID WASTE DISTRICT**

Robert W. Batchelder  
J. Andrew Melville (Alt.)  
Winthrop D. Comley (Alt.)

**PLANNING BOARD**

C. Tracy Healey, Chrp.	Term expires 1991
Garrett W. Vander Els*	Term expires 1991
John W. Dodge	Term expires 1990
Alice L. Tonry	Term expires 1990
David D. Coffin	Term expires 1991
Allan L. Levinson	Term expires 1992
Steven Walker	Term expires 1992

Lee Fritter, Alt.  
Ralph E. Foster, Alt.  
Suzanne Breiseth, Selectmen's Representative  
Stephen N. Rous, Alt. Selectmen's Rep.

\*Resigned

**MUNICIPAL BUILDING STUDY COMMITTEE**

Charles Graham, Chrmn.  
Andrew Christie, Jr.  
Elliott Berkowitz  
Mark Coellner  
Robert H. Woodes  
Betty H. Merrill  
Newell M. Eaton, Jr.  
Kenneth D. Allen

## ORDINANCES

### Permits obtained from Planning Board

For the cutting of trees, installation of telephone poles and road changes on designated scenic roads, which are:

Brimmer Lane	King Street
Brown Road	Mill Lane
Crank Road	Nason/Cross Road
Curtis Road	Old Stage Road
Depot Road	Parsonage Road
Dodge Road	Sanborn Road
Drinkwater Road	Stard Road
Frying Pan Lane	Towle Farm Road
Goodwin Road	

For the placement, size and lighting of signs.

For sub-division and building developments.

For site plan reviews for non-residential developments.

For checking structural requirements for swimming pool fencing.

### Permits obtained from Town Clerk

Dog licenses. Proof of rabies shot must be submitted. Dogs must be under owner's control at all times. Police Chief will enforce ordinance.

Dredge and fill permits. RSA 439-A defines freshwater areas where no digging, filling or other modification which will cause any pollution is allowed.

Temporary Signs. See ARTICLE IV - - SIGNS AND SPECIAL REGULATIONS, Section 3 - Signs of the Hampton Falls Zoning Ordinance.

Intent to cut permits for timber harvest must be obtained before cutting is begun.

Driveway permits must be obtained before driveway construction is begun and before building permit can be issued.

Yard Sales must be registered prior to sale. Two yard sales allowed per year. No fee.

### Permits obtained from Building Inspector

Building or modifying any building on the flood plain.

Building permits. No construction begun before applying and paying fee to Building Inspector, Daniel W. DeWitt during his business hours at his home at 36 Brimmer Lane on Thursday 8:00 a.m. to 8:00 p.m. Phone number 926-2664.

Permanent or substantial structures to be erected near any roadside. Construction of any fencing, barriers, stone walls must leave a 25 foot clearance on either side from center line of road.

New furnace inspection and permit.

### Permits obtained from Percolation Inspector

Septic system permit and approval. No construction begun on building until Town and State approval is received. Steven Sicard, Inspector, 926-1783.

### Permits obtained from Fire Warden

Open burning permit. Fires will be kindled only with a written permit regardless of time, location or weather conditions. Permits may be approved by the Town Fire Warden or Deputy Wardens and picked up at Dodge's Agway (926-2253). Upon issuance the permit location, name and time of fire will be immediately phoned into the fire dispatch. All outside fires purposely kindled without a permit will be extinguished by the Fire Department at a minimum cost of \$100 to the person responsible for starting the fire or to the landowner who allowed the fire to be started.

**TOWN MEETING MINUTES**  
**March 14, 1989**

The meeting was opened by Moderator Richard Bohm at 10:00 a.m. The salute to the flag was given by those present. The Moderator exhibited the ballot boxes and then secured them. Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. Mr. Bohm proceeded to read the School District Warrant and the Town Warrant. The ballots were then delivered to the ballot clerks. The polls were declared open at 10:09 a.m. and the voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots at 3:15 p.m. The polls were closed by the Moderator at 8:00 p.m. with the following results:

It was ascertained that 546 votes were cast out of 1117 registered voters on the checklist.

**ARTICLE 1** To choose all necessary Town Officers for the year ensuing.  
(On the Official Ballot)

**SELECTMAN FOR 3 YEARS** Votes

Kenneth D. Allen*	285
Nathaniel C. Lyon	247

**TREASURER FOR 3 YEARS (Vote for One)**

Francis J. Ferreira, Jr.	251
Elaine C. Wooles*	279

**PLANNING BOARD FOR 3 YEARS (Vote for Two)**

Allan L. Levinson*	322
Steven M. Walker*	400
Scattered	5

**PLANNING BOARD FOR 2 YEARS (Vote for One)**

David D. Coffin*	438
Scattered	2

**HIGHWAY AGENT FOR 3 YEARS (Vote for One)**

Richard B. Merrill*	368
Alfred S. Williams	155



**TRUSTEE OF THE TRUST FUNDS  
FOR 3 YEARS (Vote for One)**

J. Timothy Samway*	454
Scattered	6

**LIBRARY TRUSTEE FOR 3 YEARS (Vote for Two)**

Jeanne C. Batchelder*	478
Sharada L. Allen* (Write-in)	65
Scattered	14

\*Denotes declared winner.

The ballots were sealed and delivered to the Town Clerk.

The Meeting was adjourned until Friday, March 17, 1989, at 7:30 p.m. by the Moderator at 12:10 a.m. on a motion by Betty Merrill, seconded by Sandra Smoker. Passed.

The adjourned Town Meeting was called to order by Moderator Richard Bohm, at 7:30 p.m., Friday, March 17, 1989. The salute to the flag was given by those present. An opening prayer was given by Reverend Lawrence.

J. Timothy Samway acknowledged Richard Bohm for approximately 30 years of service as Town Moderator by presenting him with a shillelagh for his use during the meeting.

Mr. Bohm read the results of the March 14th elections:

The Town Officials

The School Officials

The Zoning articles

The Winnacunnet Officials:

Moderator for 1 year (Vote for One)

James C. Falconer	141
-------------------	-----

Charles H. Felch	141
------------------	-----

Arthur J. Moody	178
-----------------	-----

Scattered	1
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School Board for 3 years (Vote for Two)

Carol H. Lynch	354
----------------	-----

Calman F. Wiser	311
-----------------	-----

Scattered	1
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The Moderator made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The Chair will recognize first a sponsor of any article or item in the warrant.
5. All speakers must be recognized by the Moderator and address their remarks through the Chair.

**ARTICLE - 2**

Are you in favor of adopting an Amendment to Article III - Agricultural - Residence District ("A District") - Section 3.1 - Permitted Uses - of the Zoning Ordinance, as proposed by the Planning Board by deleting Sub-Section 3.19 which would eliminate the following permitted use:

"Private Recreation Camps for seasonal or other temporary use, one dwelling unit per one building lot."

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 411  
Article 2 Passed

No 174

**ARTICLE - 3**

Are you in favor of adopting the Open Space Zoning Ordinance as proposed by the Planning Board by adding Section 9 to Article III of the Zoning Ordinance.

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 177  
Article 3 Did NOT Pass

No 347

#### ARTICLE - 4

Are you in favor of adopting the new Sign Ordinance (Article IV, Section 3 of the Zoning Ordinance) - as proposed by the Planning Board.

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 353  
Article 4 Passed

No 162

#### ARTICLE - 5

Are you in favor of adopting an Amendment to Article X - Definitions - of the Zoning Ordinance, as proposed by the Planning Board, by adding the following definition, in amended form to read:

Cul-de-sac. A cul-de-sac is any road having access to community services through only one end. The length of the road is the distance from the point of contact with a road leading in two directions to community services to the end or ends of the cul-de-sac, regardless of community boundaries.

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 373  
Article 5 Passed

No 140

#### ARTICLE - 6

Are you in favor of adopting an Amendment to Article XI - Administration - Section 1 - Enforcement - of the Zoning Ordinance, as proposed by the Planning Board by adding a new sub-section 1.4, in amended form to read:

1.4 The Building Inspector, in the normal course of events, interprets the Zoning Ordinance. The Planning Board, however, has the final determination in any subdivision or site plan applications.

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 341  
Article 6 Passed

No 171

## ARTICLE - 7

Are you in favor of adopting an Amendment to the Building Code Ordinance, as proposed by the Planning Board, by deleting the last two lines of the first paragraph of Section 6 and adding the following, "as per the 1988 edition of the BOCA Code," in amended form to read:

To the extent not in conflict or inconsistent with any part of the Hampton Falls Zoning Ordinance or any other part of this code or with any standard imposed by the State of New Hampshire, and to the extent reasonably applicable in the Town of Hampton Falls, the governing Building Code shall be that of the Building Officials and Code Administrators International, Inc., otherwise known as the BOCA Code, as per the 1988 edition of the BOCA Code.

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 355

No 156

Article 7 Passed

## ARTICLE - 8

Are you in favor of adopting an Amendment to the Building Code Ordinance, as proposed by the Planning Board, by adding a paragraph to Section 6 - Building Code - in amended form to read:

Any new construction or structural alteration shall conform to the BOCA Fire Prevention Code, 1987 and as amended. Any new Construction or structural alteration shall also conform to the National Fire Protection Association Life Safety Code, 1988 and as amended.

(Recommended by the Planning Board)  
(On the Official Ballot)

Yes 388

No 123

Article 8 Passed

Prior to Article 9, Selectman Kenneth Allen, read background information regarding the Town's Budget/Tax rate for those present.



## ARTICLE - 9

To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Motion by Kenneth Allen, second by Suzanne Breiseth, to approve Article 9 as read. The motion was withdrawn.

Motion by Kenneth Allen, second by Suzanne Breiseth, to proceed with the budget, line-by-line. Motion carried.

### 1. Town Officers Salary

Motion by William Marston to raise and appropriate the sum of \$66,000 for Town Officers Salaries, down from the original sum \$68,000, second by Suzanne Breiseth.

Amended motion by Daniel DeWitt to raise and appropriate the sum of \$64,000 for Town Officers Salaries, second by Donald Janvrin, did NOT carry on a Yes 59, No 64 hand count vote. The original motion for the \$66,000 passed.

### 2. Town Office Expense

Motion by Suzanne Breiseth to raise and appropriate the sum of \$29,000 for Town Office Expense, seconded by Kenneth Allen. Passed.

### 3. Election and Registration

Motion by William Marston to raise and appropriate the sum of \$2,150 for Election & Registration, seconded by Kenneth Allen. Amended by Russell Merrill, Jr. to a figure of \$1,150 for Election & Registration, seconded by Donald Janvrin. The motion passed as amended.

### 4. Cemeteries

Motion by Kenneth Allen to raise and appropriate the sum of \$4,130 for cemeteries, seconded by William Marston. Passed.

### 5. Government Buildings

Motion by Suzanne Breiseth to raise and appropriate the sum of \$10,000 for Government Buildings, seconded by Kenneth Allen. Passed.

#### 7. Planning/Zoning

Motion by Suzanne Breiseth to raise and appropriate the sum of \$30,700 for Planning/Zoning, down from the original sum of \$32,700, seconded by Kenneth Allen. Passed.

#### 8. Legal

Motion by Kenneth Allen to raise and appropriate the sum of \$17,000 for legal, seconded by Suzanne Breiseth. Passed.

#### 9. Regional Associations

Motion by Suzanne Breiseth to raise and appropriate the sum of \$5,740 for Regional Associations, seconded by Kenneth Allen. Passed.

#### 10. Contingency Fund

Motion by Kenneth Allen to raise and appropriate the sum of \$4,000 for contingency Fund, second by Suzanne Breiseth. Amended by Donald Janvrin to \$500 for the Contingency Fund, second by Daniel DeWitt. Motion did NOT pass. The original motion Passed.

#### 11. Town Clock

Motion by William Marston to raise and appropriate the sum of \$500 for Town Clock, seconded by Kenneth Allen. Passed.

#### 15. Police

Motion by Kenneth Allen to raise and appropriate the sum of \$100,000 for Police, seconded by Suzanne Breiseth. Amended by Russell Merrill, Jr. to \$95,000 for the Police, seconded by Daniel DeWitt. Motion did NOT pass. Original motion Passed.

#### 16. Fire

Motion by William Marston to raise and appropriate the sum of \$15,000 for Fire, seconded by Suzanne Breiseth. Passed.

#### 17. Civil Defense

Motion by Suzanne Breiseth to raise and appropriate the sum of \$500 for Civil Defense, seconded by Kenneth Allen. Passed.

#### 19. Fuel

Motion by Suzanne Breiseth to raise and appropriate the sum of \$4,500 for fuel, seconded by Kenneth Allen. Passed.

#### 23. Highway

Motion by Kenneth Allen to raise and appropriate the sum of \$110,000 for Highway, seconded by Suzanne Breiseth. Passed.

Nathaniel Lyon requested that in future years, the Highway budget amount be broken down by seasonal expenditures. Sandra Smoker also asked that a breakdown of Highway expenses be available to the public another year. The Selectmen agreed to these requests.

25. Street Lighting

Motion by William Marston to raise and appropriate the sum of \$1,800 for street Lighting, seconded by Suzanne Breiseth. Passed.

31. Solid Waste

Motion by Suzanne Breiseth to raise and appropriate the sum of \$92,600 for Solid Waste, seconded by Kenneth Allen. Passed.

37. Health

Motion by Kenneth Allen to raise and appropriate the sum of \$5,400 for Health, seconded by Suzanne Breiseth. Passed.

41. Mosquito Control

Motion by William Marston to raise and appropriate the sum of \$9,950 for Mosquito Control, seconded by Suzanne Breiseth. Passed.

44. Welfare - General Assistance

Motion by Suzanne Breiseth to raise and appropriate the sum of \$2,000 for Welfare, seconded by Kenneth Allen. Passed.

49. Library

Motion by Shirley Gustavson to raise and appropriate the sum of \$35,110 for Library, seconded by Betty Merrill. Passed.

51. Patriotic

Motion by William Marston to raise and appropriate the sum of \$400 for Patriotic, seconded by Kenneth Allen. Passed.

52. Conservation Commission

Motion by Kenneth Allen to raise and appropriate the sum of \$210 for Conservation Commission, seconded by Suzanne Breiseth. Passed.

53. Town Common

Motion by Suzanne Breiseth to raise and appropriate the sum of \$1,500 for Town Common, seconded by Kenneth Allen. Passed.

55. Principal on Bond - Town Hall Land

Motion by Kenneth Allen to raise and appropriate the sum of \$25,000 for Principal on Bond - Town Hall Land, seconded by Suzanne Breiseth.

56. Interest on Bond - Town Hall Land

Motion by Kenneth Allen to raise and appropriate the sum of \$5,660 for Interest on Bond - Town Hall Land, seconded by Suzanne Breiseth. Passed.

57. Interest of Anticipation Notes

Motion by William Marston to raise and appropriate the sum of \$49,900 for Interest on Anticipation Notes, down from the original sum of \$52,000, seconded by Kenneth Allen. Passed.

79. FICA & Retirement

Motion by Suzanne Breiseth to raise and appropriate the sum of \$15,000 for FICA & Retirement, seconded by Kenneth Allen. Passed.

80. Insurance

Motion by Kenneth Allen to raise and appropriate the sum of \$44,100 for Insurance, seconded by Suzanne Breiseth. Passed.

**ARTICLE - 10**

To see if the Town will vote to adopt the provisions of RSA 72:37 - Exemption for the Blind - as follows:

Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from property tax on a residence to the value of \$15,000.

Motion by Suzanne Breiseth to adopt Article 10 as read, seconded by Kenneth Allen.

(Yes & No Ballot Paper Ballot)

Yes 98

No 40

Motion Passed.

**ARTICLE - 11**

To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Motion by William Marston to adopt Article 11 as read, seconded by Kenneth Allen. Passed.



## ARTICLE - 12:

To see if the Town will vote to adopt the provisions of RSA 41:29-a which authorizes the appointment of a deputy town treasurer.

Motion by Kenneth Allen to adopt Article 12 as read, seconded by Suzanne Breiseth. Passed.

## ARTICLE - 13

To see if the Town will vote to exclude from Social Security coverage the services performed by election officials or election workers for each calendar year in which the remuneration paid for such services is less then \$100.00.

Motion by Suzanne Breiseth to pass over Article 13 as read, seconded by Kenneth Allen. Passed.

## ARTICLE - 14

To see if the Town will vote to authorize the prepayment of taxes and authorize the collector of taxes to accept payments in prepayment of taxes in accordance with RSA 80:52-a

Motion by Kenneth Allen to adopt Article 14 as read, seconded by Suzanne Breiseth. Passed.

## ARTICLE - 15

To see if the Town will vote to raise and appropriate the sum of \$20,000 for architectural and engineering services for the design of a municipal complex.

Motion by William Marston to adopt Article 15 as read, seconded by Kenneth Allen.

Yes, No paper ballots were used for this article upon the written request of 13 registered voters.

Yes 79  
Motion Passed.

No 56

## ARTICLE - 16

To see if the Town will vote to raise and appropriate the sum of \$3,700 to continue the hiring of legal counsel to represent the Town during the hearings of the Nuclear Regulatory Commission's Atomic Safety and Licensing Board on the adequacy of the New Hampshire Emergency Plan.

Motion by Suzanne Breiseth to pass over Article 16 as read, seconded by Russell Merrill, Jr. Passed.

## ARTICLE - 17

To see if the Town will vote to raise and appropriate the sum of \$2,500 to develop a new Town Cemetery on Nason Road.

Motion by Kenneth Allen to pass over Article 17 as read, seconded by Suzanne Breiseth. Passed.

## ARTICLE - 18

To see if the Town will vote to raise and appropriate the sum of \$150 for FISH, a volunteer operated and staffed transportation services organization.

Motion by Robert Batchelder to adopt Article 18 as read, seconded by Barbara Carlson. Passed.

## ARTICLE - 19

Upon petition of Rosemary H. Coffin and 10 other legal voters of the Town: To see if the Town of Hampton Falls will vote to raise and appropriate the sum of \$820 (Eight Hundred Twenty Dollars) to assist Seacoast Hospice, a non-profit organization.

Motion by Suzanne Breiseth to adopt Article 19 as read, seconded by Marie Janvrin. Passed.

## ARTICLE - 20

To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purchase of a radar gun for the Police Department.

Motion by Andrew Christie to pass over Article 20 as read, seconded by Russell Merrill, Jr. Passed.

## ARTICLE - 21

To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purchase of a computer and printer for the Police Department.

Motion by Andrew Christie to adopt Article 21 as read, seconded by Robert Batchelder. Motion did NOT pass on a Yes 41, No 46 hand count vote.

## ARTICLE - 22

To see if the Town will vote to raise and appropriate the sum of \$24,000 to add to the Capital Reserve Fund, known as the Fire Truck Fund, to buy a fire truck.

Motion by Kenneth Allen to adopt Article 22 as read, seconded by Francis Ferreira. Passed.

## ARTICLE - 23

To see if the Town will vote to raise and appropriate the sum of \$5,000 for engineer's fees to determine the water capacity of the town's dry hydrant system for insurance rating purposes.

Motion by William Marston to adopt Article 23 as read, seconded by Suzanne Breiseth. Passed.

## ARTICLE - 24

To see if the Town Will vote to adopt the provisions of RSA 231:133 which authorizes the Selectmen to name every street in Town.

Motion by Suzanne Breiseth to adopt Article 24 as read, seconded by Jeffrey Breiseth. Passed.

## ARTICLE - 25

To see if the Town will vote to authorize the Library Trustees to sell through auction or sealed bids an oak bookcase and oak desk.

Motion by Kenneth Allen to adopt Article 25 as read, seconded by Shirley Gustavson. Motion amended by Linda Champagne to eliminate "sell through auction or sealed bids" and substitute "pass on to the Hampton Falls Historical Society" . . .Seconded by Gary Vander Els. Passed.

## ARTICLE - 26

To see if the Town will vote to raise and appropriate the sum of \$1,725 for repair of the slate roof at the Library.

Motion by Shirley Gustavson to adopt Article 26 as read, seconded by Betty Merrill. Passed.

## ARTICLE - 27

To see if the Town will vote to raise and appropriate the sum of \$1,000 for lighting and wiring improvements at the Library.

Motion by Shirley Gustavson to adopt Article 27 as read, seconded by Betty Merrill. Passed.

## ARTICLE - 28

To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Library Building Fund, for the purpose of the expansion of the Library.

Motion by Shirley Gustavson to adopt Article 28 as read, seconded by Andrew Christie. Passed.

## ARTICLE - 29

To see if the Town will vote to deposit ten (10%) of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

Motion by Russell Merrill, Jr. to pass over Article 29 as read, seconded by Charles Graham. Passed.

## ARTICLE - 30

To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to Purchase land for open space purposes.

Motion by William Marston to adopt Article 30 as read, seconded by Kenneth Allen. Passed.

Upon receipt of a written request signed by 7 registered voters, Article 30 was reconsidered. The original motion passed on a Yes 43, No 42 hand count vote.



## ARTICLE - 31

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or private source which becomes available during the year in accordance with the procedures set fourth in RSA 31:95-b.

Motion by Kenneth Allen to adopt Article 31 as read, seconded by Suzanne Breiseth. Passed.

## ARTICLE - 32

To see if the Town will vote that the Selectmen may accept any and all legacies, gifts, grants, and subsidies to the Town in Trust or otherwise.

Motion by Suzanne Breiseth to adopt Article 32 as read, seconded by Kenneth Allen. Passed.

## ARTICLE - 33

To see if the Town will vote to raise and appropriate the sum of \$500 for the Christa McAuliffe Planetarium now under construction at the site of the New Hampshire Technical Institute in Concord.

Motion by William Marston to adopt Article 33 as read, seconded by Kenneth Allen. Passed.

## ARTICLE - 34

To transact any other business as may legally come before this meeting.

Motion by Russell Merrill, Jr. to cease all litigation in reference to the evacuation plans of NRC and cease the recurrence of any expense thereof, seconded by Marie Janvrin. Passed.

The above motion is a recommendation to the Selectmen ONLY and has no legal standing.

Suzanne thanked Mr. & Mrs. Paul Montone on behalf of the townspeople for establishing a Governor Dummer Academy Scholarship fund in Richard Sanborn's name for a Hampton Falls resident who has attended Lincoln Akerman School.

The Selectmen also thanked Douglas Woodward for building the Town's newest ballot box used for the first time at the March 14th elections.

Suzanne Breiseth nominated Mr. and Mrs. Scott Harrington to be the 1989 Hog Reevers and Keepers of the Pound. Seconded by Kenneth Allen. The nominations were declared closed and the Harringtons were elected to the office. The Town Clerk swore the couple into their office and they received their badge of office.

Francis Ferreira moved that the meeting be closed. Seconded by Jeffrey Breiseth. Passed. The Moderator declared the meeting closed at 12:40 a.m.

A true record of the meeting

Attest:

Holly E. Knowles

Town Clerk

## BOARD OF SELECTMEN

1989 proved to be a relatively stable year for Hampton Falls while all around us the Seacoast area was adjusting to the sudden economic slow down and stagnation of the real estate market.

The Municipal Building Committee continued its diligent efforts throughout the year, hiring an architect and developing an excellent proposal for a Public Safety Complex to house both the Fire and Police departments. We commend Chuck Graham and all of the Committee members for the tremendous amount of time and thought that they put into this project; it was a perfect example of citizen participation at its best.

The plans for the phased expansion of the Town's "Old Westview Cemetery" on Nason Road have been completed and we are very pleased with the results. They are available at the Town Hall if any of you would like to review them, however, the Board has decided not to proceed with any development, at least for this year.

Solid waste disposal continued to occupy much of our attention this year as we considered a variety of options to accommodate the Town's present and future needs. Despite a dramatic increase in the cost of "tipping fees" to dump our trash at the Kingston Landfill, as of mid-year, they switched from a flat per capita rate to a "pay as you go" per ton rate. This option continues to be the most economical option for the immediate future. And, it gives us the opportunity to study the developing proposals from several competitors, most notable Waste Management and Wheelabrator, who are offering long term contracts in the 15 to 20 year range. While it is important to secure the Town's needs for the future, such long range commitments make it essential that we be cautious and get the best possible arrangements for the Town.

Recycling is a key element in the success of any comprehensive solid waste management plan. Thanks to the conscientious efforts of Jon Allen, Tom Beeler and the Recycling Committee, recycling is back in Hampton Falls. Please help us to help you. Separate your glass and plastic bottles, aluminum cans and newsprint and support this program 100%. It will save you, the taxpayer, money and most importantly, it will help to preserve our fragile environment.

Speaking of the environment, radon, a naturally occurring radioactive gas is prevalent in the granite bedrock areas of New England, including right here in the Seacoast. We had both the Library and Town Hall tested this year and found the radon levels to be at safe levels. We suggest that you test your homes as well.

We were very pleased to have two families who own property in Hampton Falls, but live out of Town, step forward and offer to donate significant parcels of land to the Town for conservation purposes. Mr. and Mrs Robert Bates of Kensington donated over 40 acres of beautiful woodland that is accessed off of Drinkwater Road and backs up to a wonderfully untouched area of wetland known as "the Cove." And, Mr. Richard Niebling of Exeter has transferred the development rights to the Town on an 8 acre parcel of woodland along the south side of Nason Road between Route 88 and Drinkwater Road. The Town will assume full title to this parcel in 15 years, but in the meantime it is available for the public's use and enjoyment. Our heartfelt thanks to both the Bates and the Nieblings.

After much discussion and the appropriate public hearing process the Board voted to implement a semi-annual tax billing procedure for 1990. All of the other towns who have adopted this system are pleased with it as it smooths out the budgeting and cash-flow process and saves money by reducing the amount that must be borrowed each year in anticipation of taxes. In this era of higher tax bills, it will also help to ease the burden on the taxpayers by spreading out the payments into two increments.

Certainly the most traumatic event for the Board this year was the tragic and unexpected loss of Bill Marston. Although Bill's life and contributions to Hampton Falls are eulogized elsewhere in this Town Report, we can say that he was loved by us all; that we are better people for having known and worked with him; and your Town is a better place to live in because of him. Our thanks to his family for having supported his efforts over the years and our deepest sympathies for their great loss.

We wish to acknowledge the efforts of all those citizens who serve so faithfully on the various boards and commissions. Without this show of volunteerism we would be hard pressed to accomplish all that is before us.

We look forward to seeing you at Town Meeting and we encourage you to join us at our regular meetings in the Town Hall every Tuesday at 8:00 p.m.

Respectfully submitted,  
Kenneth D. Allen, Chairperson  
Suzanne Breiseth  
Thomas T. Beeler

# CUSTODIAN

Planning Board Meetings	14
Board of Adjustments	7
Conservation Commission	10
Municipal Budget - Public Meeting	1
Municipal Building Committee	6
H.F. Commercial Expansion Sub-Committee	2
Emergency Management	1
53-B District Recycling Committee	4
Recycling Committee	20
Selectmen Meetings - Public	14
Selectmen - Work Shop	24
Selectmen Meeting M.M.C.	1
Solid Waste of N.H.	1
Extension Service Program	9
Historical Society	4
Voter Registration	4
Town Elections	1
League of Towns	2
Hampton Falls-Seabrook Grange	20
Pomona Grange	1
Wedding Reception	1
Affordable Housing Committee	3
	150

Respectfully submitted,  
Charles I. Akerman, Jr.  
Custodian



## PLANNING BOARD

Perhaps in anticipation of the more traditional lengthy agendas and late night meetings, Mr. & Mrs. Robert Woodward generously presented this Board with a sturdy wooden gavel. Thank you for this generous remembrance!

Contrary to expectations, Town development has been minimal. Approval was granted for an eighteen hole golf course but these plans for the Wellington Farms land were subsequently resubmitted and approval was given instead for a forty lot subdivision. Given the quality woodland, field and wetland represented in this extensive acreage, careful planning was critical to the future protection of this land. Those sub-committee members who worked long and hard with the applicant's committee included Doug Darlington, Suzi Breiseth, John Dodge, and Allan Levinson.

This year The Planning Board concentrated much of its time on Site Plan Reviews along Lafayette Road. Aside from reviewing specific application members made significant improvements on the process of Site Study.

Among concerns addressed by this Board were means of encouraging agriculture in Hampton Falls. To the other end, a sub-committee was formed to study the expansion of the Hampton Falls commercial zone. Members from the Planning Board included Steve Walker, Chairman, Alice Tonry and Allan Levinson, as well as members from the community. The committee has explored the need for commercial expansion and possible ways of executing potential change in the best interests of this town and its residents.

A proposal from the Department of Transportation from the State of New Hampshire to expand Route 1 was received and letters sent to the state conveying this Board's unanimous concern regarding the questionable need and method for expansion.

The recently formed Hampton Falls Business Association presented the town with attractive signs located north and south of the Town line welcoming people to Hampton Falls. The planning Board and the Business Association continue to strive toward maintaining a harmonious working relationship between those involved in maintaining the integrity of the Town's growth and development.

Efforts have been made to maintain and update Town ordinances and local land use regulations. Included in these work efforts are plans to reassess and develop our current Master Plan to meet the changing needs of this community.

This year the Board met with the Selectmen and Civil Defense Director to review the Town road maps. Minor map corrections were made to assure accuracy and safety in the event of a disaster.

Board members indicated enthusiastic response in their participation at various seminars related to effective Town Planning. Rockingham Planning Commission and, in particular, Sarah Campbell from that office has provided us with valuable inservice education on changing regional trends and guidance for future planning.

A special thank you to Kay Graham, secretary to the Board, for her conscientious and efficient approach to the many demands of her position. Recognition and appreciation is given to my fellow Board members for their interest, energies and real commitment to the responsibilities of this Planning Board. Their volunteer efforts throughout the year are very much appreciated. A particular note of thanks to John Dodge and Alice Tonry who have completed their tenure on the Board. Also, to Suzi Breiseth for the important liaison role she has maintained between the Board of Selectmen and the Planning Board. These members, as well as the remaining Board, spend so many hours studying soil maps, reviewing subdivision and site plans and updating regulations to current local, state and federal standards. Such efforts are carried out with sensitivity to the applicant as well as an awareness of this Board's responsibility to the residents of Hampton Falls to maintain the natural environs so unique to our town.

The regular meetings of the Planning Board are held on the first Monday of each month. We encourage the public to share their input at these meetings.

Respectfully submitted,  
Tracy Healey, Chairman  
Hampton Falls Planning Board

## BUILDING INSPECTOR

### 88 Permits Issued

6 New Homes	\$ 648,500.00
12 Remodel & Renovations	193,900.00
16 Garages, Barns and Sheds	200,560.00
22 Additions and Alterations	297,550.00
4 Pools	49,900.00
2 Demolitions	9,000.00
18 Permanent Signs, 8 Temporary Signs	23,250.00
Estimated Total Cost	\$1,422,660.00

Fees Collected and Remitted to Treasurer	\$6,419.00
Town's Fees	2,347.50
Inspector's Fees	4,071.50

Respectfully Submitted,  
Daniel W. DeWitt  
Building Inspector

## COMMERCIAL EXPANSION SUBCOMMITTEE

1989 saw the formation of a new committee in Hampton Falls. The committee was given the responsibility to study the feasibility of expanding the present commercial zone. The Commercial Expansion Subcommittee was created by the Planning Board, at the request of the Selectman, after analysis of a resident questionnaire indicating significant interest in the concept of broadening the tax base of Hampton Falls by increasing areas in the town zoned for commercial use.

This substantial planning task has been assumed by three members of the Hampton Falls Planning Board, and five citizen representatives from the community. Together we have begun to explore the possibilities that exist. Our early meetings focused on types of commercial or light industrial activity that would be harmonious with the character of Hampton Falls. On October 24, 1989 the Subcommittee hosted a public comment meeting. Residents were given the opportunity to express their opinions in an open forum, providing valuable guidance to our proceedings. The majority of those in attendance supported the cautious exploration of future commercial rezoning.

In the months, and perhaps years ahead, the Committee will be working toward several ends: 1. To identify those suitable areas in Hampton Falls that could support future commercial and/or light industrial uses; 2. To determine the types of commercial enterprises that would be appropriate for Hampton Falls both in terms of esthetics and potential tax benefit, and ways to attract them; 3. To develop the ideas and concepts into a comprehensive plan(s) for voter consideration at some future town meeting.

The Commercial Expansion Subcommittee has come together with open minds, and a willingness to serve the needs of Hampton Falls. It is our desire and intention to address this issue with sensitivity and a vision toward the future and to develop a future plan that will be correct and beneficial to all. We are all keenly aware of the limiting characteristics Hampton Falls' land offers us in our research.

The Subcommittee welcomes and encourages the participation of all residents in our undertaking. All our meetings are open to the public, and unless posted otherwise, are held on the first Wednesday of each month at 7:30 p.m. in the Town Hall.

Respectfully submitted,  
Steven Walker, Chairman

#### Subcommittee Members

Allan Levinson  
Alice Tonry  
Garrett Vander Els  
Sandra Smoker

Shawn Betterley  
Nathaniel Lyon  
Charles Graham



## **CAPITAL IMPROVEMENT PROGRAM**

1990 - 1995

Approved by the Planning Board  
February 1, 1990

### **GENERAL GOVERNMENT**

The town has purchased additional lands contiguous to the present Town Hall site. A Municipal Building Study Committee is researching the requirements for a new municipal office complex. It is anticipated that the Town will need to build in phases throughout the next 2 to 10 years. We feel that the cost should be budgeted at not more than \$150,000 and built in conjunction with a new fire station. This figure may need to be amended but we should continue the reserve funds in anticipation of the need. The remainder will have to be bonded in order to smooth any tax impact.

### **FIRE PROTECTION**

The need for a new fire station and fire truck is urgent. The oldest active line pumper is twenty-one years old and becoming unreliable. The doors and ceilings of the current fire station are not adequate to house the new designs of fire apparatus. There is no room for expansion. The Municipal Building Study Committee is studying the specific requirements for a building. It is anticipated that the land purchased adjacent to the Town Hall can be used for the combined needs of the police and fire departments. The anticipated cost for the project is \$1,000,000. Once the station is complete we should begin engine replacement. A new pumper and tanker is estimated to cost \$225,000. A reserve of \$24,000 a year should be set aside for that purpose. Combining these reserves will give us the needed flexibility to fund these projects. While these reserves may not be sufficient for the entire project the building can be financed through long term bonds and offset by the sale of the old station. The fire department can also provide some funding toward the truck.

### **CONSERVATION**

The Town should be prepared to acquire important natural lands or development rights as they become available. The Town should continue to fund a reserve at a level high enough to take advantage of any opportunities as they may arise. The Town should also look into setting aside any taxes collected from removing lands from current use assessment to be used for conservation purposes.



## **CEMETERIES**

It is recommended that a fund be established to anticipate development of any additional cemetery plots on land owned next to existing cemetery on Nason Road as the space becomes necessary.

## **HIGHWAY AND BRIDGES**

In our ongoing effort to improve existing roads and bridges, expenditures, other than general maintenance, must be expected. The highway department has identified paving projects for 1990 estimated at \$40,800 which will include Mill Lane, Nason Road, Oak Drive, Birch Road and Toppan Lane.

## **POLICE**

In 1990 the Police Department anticipates the purchase of a mobile radio and two portable radios, all of which will replace older models. We foresee the need to replace the 1985 cruiser in 1991 and replace a cruiser every three years thereafter. The 1989 town meeting authorized the purchase of a second cruiser for the department.

## **LIBRARY**

The Library is significantly smaller than state averages for a town of our size. In order to properly store and file the increase in book volume additional space is needed. No specific plans have been made for this expansion but the talk is to move the current building onto land next to the Town Hall and put it on a foundation that could be utilized as a first floor. We anticipate that if that project was done the cost would be around \$40,000. The reserve established last year should be continued in some amount in anticipation of that needed. The town should seriously consider the utilization of libraries in Exeter and Hampton to fulfill some of the needs.

## **SCHOOLS**

The new addition to the Lincoln Akerman School has been completed and is now in full use. The payments for this expansion, both for the building and land acquisition is reflected in the Capital Expenditures Summary.

**PROJECTED CAPITAL EXPENDITURES**  
1990 1995  
**TOWN OF HAMPTON FALLS**

<u>DEPT/PROJ</u>	<u>TOTAL</u> <u>COST</u>	<u>ON HAND</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
<b>GENERAL GOVERNMENT</b>								
			<u>Municipal Building Complex (Reserve Fund)</u> <u>(Fire, Police, Town Office)</u>					
	683,908	39,000		135,860	133,382	129,302	125,222	121,142
			(1990 - - 1,128,500 bond issue, 20 years)					
			<u>Computer &amp; Municipal Accounting Software</u>					
	6,100		6,100					
			<u>Copier</u>					
	5,000		5,000					
			<u>Restoration of Old Town Records</u>					
	3,500		1,000	1,000	1,500			

PROJECTED CAPITAL EXPENDITURES  
1990 1995  
TOWN OF HAMPTON FALLS

<u>DEPT/PROJ</u>	<u>TOTAL</u>	<u>ON HAND</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
<u>COST</u>								
<b>FIRE DEPARTMENT</b>								
		<u>New Truck (Reserve Fund)</u>						
	225,000	68,000	24,000	24,000	24,000	24,000	61,000	
		<u>Rescue Vehicle</u>						
	15,000		15,000	(Fire Department to donate 15,000)				
<b>CONSERVATION</b>								
		<u>Land (Reserve Fund)</u>						
	46,000	16,000	5,000	5,000	5,000	5,000	5,000	5,000
<b>POLICE</b>								
<u>Cruisers</u>	50,000			16,500		16,000		17,500
<u>Radar</u>	1,750					1,750		
<u>Portables</u>	3,800		2,300		1,500			

PROJECTED CAPITAL EXPENDITURES

1990 1995

TOWN OF HAMPTON FALLS

<u>DEPT/PROJ</u>	<u>TOTAL</u>	<u>ON HAND</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
<u>COST</u>								
<b>HIGHWAYS</b>								
<u>Paving</u>	277,300		40,800	42,800	45,000	47,200	49,500	52,000
<b>LIBRARY</b>								
			<u>Expansion of Building</u>					
	40,000	27,000	5,000	5,000	3,000			
<b>SCHOOL</b>								
			<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
P	110,000		115,000		125,000	130,000	140,000	150,000
I	<u>158,258</u>		<u>151,768</u>		<u>144,752</u>	<u>136,878</u>	<u>128,298</u>	<u>118,778</u>
T	268,258	266,768	269,752	266,878	268,298	268,778		
Total	2,966,090	150,000	367,458	501,928	483,134	490,130	509,020	464,420
<b>TOTAL</b>								
			TOTAL					
			1990 - 1995					
			2,966,090					

## MUNICIPAL BUILDING STUDY COMMITTEE

In accordance with the vote of the Town in March 1989 an architectural firm, Ingram Wallace, has been retained by and has consulted with the Study Committee over the past several months. The purpose of the consultation was to develop a modular plan for development of the Town land adjacent to Town Hall.

The Committee has held several workshop sessions with the architect, Thomas Wallace, to:

1. Review and confirm anticipated needs for space;
2. Ascertain square footage requirements according to function and need;
3. Develop site plans and modular floor plans.

In the workshop sessions, seven alternative site layouts were studied from which two were selected and presented at an advertised public hearing in November 1989.

As a result of the public input and comment received, a single design was selected for further development and presented at an advertised public hearing on January 10, 1990. This site plan is to be recommended by the Committee for acceptance by the Town at the upcoming Town Meeting. The committee and the architect will be in attendance to explain the plan in detail and respond to questions and comments.

The Plan consists of three construction modules, any one of which may be undertaken separately at any time, as the need may arise. In order of perceived priority they are:

1. Public Safety Building (Fire/Police)
2. Town Offices
3. Library

At its January 10, 1990 meeting, the Committee presented square footage based on construction and sitework estimates for the first module in the amount of 1.2 million dollars. The Committee is awaiting more refined estimates from the architect and an independent estimating service for presentation at Town Meeting.

The Committee has no recommendation to the Town as to whether or not any module should or needs to be built at any particular point in time. The Committee's recommendation is limited to the adequacy and relative efficiency of this site plan in fulfilling the anticipated needs of the Town over the next several decades.

Respectfully,  
Charles P. Graham  
Chairman



## ROCKINGHAM PLANNING COMMISSION

Hampton Falls continues to be a dues paying member community of the Rockingham Planning Commission. Of the 36 towns within Rockingham County, 27 of them allocate funds for membership dues, and appoint Commissioners to represent them. The purpose of the Planning Commission is to promote the wise and orderly use of land and resources in our region in order to preserve and promote the health, safety and general welfare of the citizens in the region.

One of the primary functions of the Rockingham Planning Commission is serving the needs of local governments by providing a wide variety of technical planning assistance. Such assistance includes preparing land use and natural resource inventory maps, cultural resource maps and helping municipalities prepare and maintain master plans and capital improvement plans. The Planning Commission informs towns when federal and state dollars are available, and helps the towns in applying for grants.

Because many of our town boards and committees are made up of volunteers rather than professional planners, the Planning Commission is a resource that Hampton Falls truly can not afford to be without. The Commission's 10 staff members are always available for technical expertise whether it is a simple answer to a telephone request, or a matter of sitting down with an entire board to work out a particular problem.

In addition to the technical planning assistance provided, the Rockingham Planning Commission also serves as an information bank. Zoning ordinances and regulations from other towns in the region are available for review and reference, and the Commission maintains a complete library of the New Hampshire Revised Statutes Annotated.

In 1989 the Planning Commission provided many services on a region-wide basis. These included providing administrative and organizational assistance to the Southeast Regional Solid Waste District and hosting the 14th annual Municipal Law Lecture Series. The Commission completed work on the second phase of a multi-year effort to develop a regional master plan designed to set forth land use and development policies for the region and to develop supporting data for those policies. Areas covered included Water Resources, Geology, Soils, Topography, and Housing.

The 5th Annual Rockingham County Household Hazardous Waste Collection Project was organized, making available to residents of Hampton Falls and other communities, the environmentally safe disposal of unwanted hazardous household products. The Commission sponsored the 6th annual Legislative Get-Together in November. This year's topic featured a panel discussion of impact fee legislation.

The cost to the town for all that the Rockingham Planning Commission provides, remains a bargain at 80¢ per resident. Membership dues in 1990 will not increase. Our continued membership in, and support for the Rockingham Planning Commission will assure the Town of Hampton Falls a voice in the future of the region.

The Commissioners would like to recognize the contribution of Janice Jassmond, and sincerely thank her for the time and dedication to Hampton Falls both as a Commissioner and a Member-At-Large.

Respectfully submitted,  
Steven Walker, for: Rockingham Planning Commissioners;  
Ralph Foster

## POLICE DEPARTMENT

This year was marked by very few serious crime problems in our community. Diligent patrol efforts and good crime prevention help from the town residents combined to assure the citizens of a reasonably safe year. While in the past years burglary rates have sometimes exceeded fifteen or more, this year we experienced one of the lowest rates, at 7.

We wish to thank the following community members for exceptionally generous donations to the Department: Paul McInnis, Paul Montrone, and Peter Jensen. Their assistance has helped with equipment we otherwise would not have had, and the town will benefit accordingly through improved service and more efficient procedures.

One of the most progressive steps we have taken in several years was the long-overdue addition of three part-time officers. Their prime function is to cover the days off which full-time officers take for sickness, annual leave, training etc. We also find that the quality of the individuals hired is of the highest caliber. Two are full-time certified New Hampshire law enforcement officers with special training, one a pilot and one a diver. The third man is a community resident now enrolled in the part-time certification program, and is being trained by our officers for the special needs of our particular community. All three men are definite assets to the force and should help supplement the manpower needs as they become acquainted with our procedures and policies and residents.

Looking ahead, we are pleased to announce that the department, in cooperation with the Lincoln Akerman School, will be running a "D.A.R.E." anti-drug class in the fifth grade in early 1990. The goals of this nationwide program are to inform students of the factual situation about chemical abuse, and encourage them to make positive decisions about this critical area of their lives and social experience.

In closing, we would like to thank the residents who assisted us in any way; the Hampton Falls Volunteer Fire Department; the neighboring police agencies; the Rockingham County Sheriff's Department; the New Hampshire State Police from Troop 'A', Epping; all who helped us serve you during the year 1989.

Respectfully submitted,  
Andrew Christie, Jr.

Major log entries for 1989 are:

Abandoned motor vehicles	4
Accidents (Fatal 1)	105
Arson	2
Arrests	108
Assaults	9
Assists to Fire Department	16
Assists to motorists	84
Assists to other departments	39
Attempted burglaries	3
Burglaries	7
Burglar alarms answered	305
Check cases (cleared 13)	31
Criminal mischief	97
Criminal trespass	4
Dog complaints	151
Domestic situations	7
Littering complaints	11
Juvenile cases	21
Messages delivered	16
Miscellaneous police investigations	353
Misuse of firearms	8
Motorcycle complaints	14
Obscene & threatening phone calls	16
O.H.R.V. complaints	34
Property checks by request	2664
Prowlers	17
Public assists	55
Serious motor vehicle complaints	76
Speeding complaints	30
Stolen vehicle	2
Summonses served for other departments	16
Suspicious persons	12
Thefts (cleared 8)	20
Telephone calls made and received	3344
Vehicles recovered	2



## VOLUNTEER FIRE DEPARTMENT

The year 1989 came to an end the same way as 1988, with a structure fire. There were more structure fires this year than I can ever remember there being in one year. The Department hopes for fewer fires of this type in 1990.

This year has been a busy one for the Volunteer Department. We had a total of 114 calls. This was an increase of 25 for 1989.

We had more of our Firemen advance to Career Firefighters in 1989. Beginning in January 1990, E.M.S. of Exeter Hospital will be conducting a class once a month for our firemen. This will enable us to keep up with the ever changing medical procedures.

The Village Green Fair in June was a success this year as was the road race. The Valentine's Dance was very well attended as it always is. The donation letter has had a good response.

As costs go up, it takes a little more money to accomplish certain jobs. However, we have been able to maintain the volunteer station for another year. This in itself is a big savings for the townspeople.

I know that there are some members of this town who don't realize that by Volunteer Fire Department, that is just what we mean, no one receives a salary. All our men and women are there each Tuesday evening because they want to be a part of this organization. When they are fighting a fire, they are doing it on their own time because they want to be there.

In closing I would like to remind everyone that you do need a permit to burn any open fire. These can be obtained at Dodge's Agway. Also, remember that smoke detectors save lives. If you don't use them in your home now, please consider installing them in 1990. They could save your life or your home. Have a safe and fire free year.

Respectfully submitted,  
Robert H. Woodes, Fire Chief



## FIRE CALLS 1989

Public Assistance	7
Auto-truck Fires	11
Mutual Aid	11
Structure Fires	5
Alarm Activation	22
Fireworks	2
Outside Fires	3
Chimney Fires	4
Smoke Investigation	6
Report of Fire	1
Auto Accident and Medical Aid	28
Wires Down	1
Brush Fire	9
Missing Children	2
Dumpster Fire	1
Propane Leak	1
Total	<u>114</u>

## SEACOAST AMBULANCE SERVICE

We have appreciated the opportunity to serve the residents of Hampton Falls. We look forward to servicing your town for 1990.

In 1989 we transported 39 patients, including:

Emergency	19
Emergency Transfer	6
Motor Vehicle Accidents	12
Dead on Scene	2
Refused Transport	1
Transfer	3
TOTAL	42

Approximately 8 to 10 of the transports were non-residents and the majority of the motor vehicle accidents patients were non-residents.

Sincerely yours,  
Henry A. Hubbard  
General Manager

## CONSERVATION COMMISSION

The Conservation Commission held meetings during the year on an "as needed" basis. Our spring cleanup was canceled due to scheduling problems and an early, healthy crop of roadside poison ivy.

A land acquisition of 54 acres was completed through a generous donation by Robert H. and Gail O. Bates of Exeter. A twenty-foot right-of-way from Drinkwater Road in Kensington to this parcel makes public access possible.

Another parcel of land, just under 8 acres, was donated to the Town by Richard Niebling, a former Exeter Selectman. The land is bounded on the west by Nason Road between Drinkwater and Exeter Roads.

In December, Doug Woodward walked the Town Forest and found the water level up due to an ambitious family of beavers. Doug also sited muskrat houses. He feels that the land should be actively managed to enhance animal occupation, public use and a commercial harvest of timber.

We hope to have a successful cleanup this Spring. It is the 20th anniversary of Earth Day. Public participation is encouraged. I will be turning over the position of chairman this month to Doug Woodward, a qualified veteran with a strong background in environmental matters. It has been a rewarding three years. I will remain active on the Conservation Commission.

Respectfully,  
Robert G. Gale  
Chairman

**SOUTHEAST REGIONAL SOLID WASTE DISTRICT**  
(SRSWD - as mandated by enabling legislation under RSA 149-M)  
and

**SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT**  
(SRRDD - as structured and operating under enabling legislation within  
RSA 53-B)

This report, will include reviews of proposed activities during the common Fiscal Year of both bodies, April 1, 1990 through March 31, 1991. All budget proposals are on the Fiscal Year basis.

For those who may not fully recall a rather lengthy report submitted a year back, some brief notes concerning SRSWD and SRRDD seem in order.

The first is a successor to an earlier regional group which was known as Southeastern Rockingham County Sanitary/Solid Waste Management District (SERCSSWMD), organized on July 30, 1985 and originally comprised of 13 member towns. This District, on December 19, 1986, merged with Exeter/Hampton and Seacoast (Waste) Districts to form the present 21 town SRSWD. Its principal responsibilities involve those of overall planning in accordance with the mandates of RSA 149-M, as administered by the Waste Management Division of the N. H. Department of Environmental Services (DES). RSA 149-M became amended in the last two terms of the General Court and, where SRSWD was in general conformity with the earlier amendments, DES has determined it is not as respects the later amendments, and the solid waste "master plan" must be itself amended to come into conformity with the current and amended DES requirements.

Thus, it can be seen that a principal responsibility of the SRSWD is generically that of planning, broadly, not necessarily specifically.

A secondary function, which represents some 44% of its annual budget, is that of coordination and administration of a County-wide Household Hazardous Waste Collection and Disposal Program. One half the cost of this program is funded by DES at the State level and one half by those municipalities electing to participate at the local level. The SRSWD budget figure relates only to costs of the program within the District and is based on an average per capita assessment of \$0.181. The foregoing is for a single collection at various locations and on various dates. The District is working toward expanding this program to provide for two annual collections, but the state funding situation is unclear for an expanded program (although DES Commissioner Varney is on record as favoring expansion and additional funding). The FY 1990 SRSWD Budget is \$56,110 (compared to \$54,752 for FY 1989); this has been adjusted by a \$23,000 FY 1989 surplus carryover, leaving a net assessment to the 23 member towns of

\$33,110. Hampton Falls' share is to be \$420 to support the General Budget of \$31,400 (\$8,400 after \$23,000 carried forward) plus \$274 for its pro rata share of the Household Hazardous Waste Collection (HHWC) program - total assessment of \$694.

The \$23,000 carryover represented the costs for meeting state mandated planning changes, but which could not be implemented because of lack of clear direction from Department of Environmental Services (DES) as to what would be acceptable and approvable; these projects will be completed in FY 1990. All funds held in SRSWD accounts are invested in short term certificates of deposit in local banks.

The Southeastern Regional Refuse Disposal District (SRRDD) grew out of a predecessor Southeast Regional Refuse Disposal Planning Board (SRRDPB) on August 30, 1988 to become an operating body politic. The formation of SRRDD had its roots in the Town Meeting votes of eleven towns in the spring of 1988 at which the principals of an Intermunicipal Agreement were accepted and appointed representatives were empowered to formally establish the District.

The Planning District Officers sat until the August 30, 1988 Organizational Meeting, on which date four Officers (Chairman, Vice Chairman, Treasurer, and Secretary) and an Operating Committee consisting of six town representatives plus the Chairman and Vice Chairman, were elected and seated.

The District forthwith appointed five standing committees to address specific areas: Budget, Septage (treatment and disposal on a regional basis); Recycling (to implement a District-wide waste stream reduction and recovery program); Consultant Selection (to identify the needs for and to recommend professional services to the District); and Landfill (study the need for and the possibility of siting a District Landfill for "pass through" waste).

At a Special District Meeting on December 1, 1988, it was affirmatively voted to approve a FY 1989 Budget in the total amount of \$297,840 and to take this Budget to a Public Hearing. Based on a weighted average of 20% Equalized Valuation and 80% Population Percentage, Hampton Falls total share of the Budget was \$15,380.

The District reaffirmed the Proposed Budget at its Annual Meeting on December 6, 1988.



The Recycling Committee held 24 regular and special meetings between December 17, 1988 and December 9, 1989 plus attending other public and local meetings not officially recorded. More than half of the monthly Committee Meetings were held at the Hampton Falls Town Hall; the Committee is grateful to the Town for making this fine and attractive facility available.

The Committee feels its most meaningful accomplishment was the conclusion in August of negotiations with the Town of Fremont with respect to and the approval by the Fremont voters, at a Special Town Meeting, of a District Lease Agreement of town land as a site for a District-wide Recycling Facility. Notwithstanding the possibility that the District may consider an alternative proposal, which will be touched on presently, the Committee feels the District should go forward with development of the Fremont site, expanded to accommodate, at the least, the 21 SRSWD Towns (Fremont has approved this in principle).

An also significant development in July was the announcement by the Governor's Energy Office (through the Office of State Planning) of a Recycling Matching Funds Grants Program. Although time was short (September 30 deadline), the District and the Towns of Hampton, Hampton Falls, and North Hampton were able to qualify for \$44,800 on grant funds, to be used principally for equipment, including site preparatory work, related to recycling programs.

A second round of grant applications may be submitted in the Spring of 1990.

Another significant accomplishment grew out of the efforts of the Consultants Selection Committee, which prepared two Requests for Proposals (RFP's), one for Recycling alone and the other for Total Trash Disposal. These were sent to qualified bidders who expressed interest at a special informational meeting held at the New Hampshire Resource Recovery Association (NHRRA) in Concord. The parameters for proposals were:

- a 25 year commitment with fixed prices as to annual increase caps;
- reserve capacity to accommodate District growth;
- no penalties for source reduction or recycling efforts (District or locally);
- each Town to have a three year "window" to join the program (to accommodate any "run off" contracts); and
- each Town to be responsible for pickup and delivery of its recyclables.



After careful analysis and public meetings, the Selection Committee recommended the District accept a Proposal from Waste Management, Inc. (WMI), Rochester, N.H., at an initial per ton cost of \$47.50 if total signups amounted to more than 25,000 tons per year (\$51.50 per ton if less than 25,000 tons per year); in either case the contracts offered would be for five years with four guaranteed five year renewals; annual cost increases would be tied to the Bureau of Labor Statistics Consumer Price Index for the Boston-Bangor area; increases after each five year contract would not exceed 10% between the last year of one period and the first year of the next.

The foregoing notwithstanding; the District believes, and preliminary studies seem to confirm, that, absent a penalty condition in the WMI contract, there would be a positive cost benefit condition if recyclables are source separated and delivered to Fremont as opposed to delivery at Rochester. The District is awaiting a more complete study of this alternative.

Further, the Consultant Selection Committee has recommended and the District has retained the following professional assistance:

- Engineering: SEA Consultants (Londonderry/Cambridge, MA. for all except Septage);  
Underwood Engineering (Portsmouth - Septage only); and
- Legal Services: Wiggin and Nourie (Manchester)

The Septage Committee has negotiated an Agreement whereby District Towns may deliver septage to the Hampton Wastewater Treatment Plant. Nonetheless, the District has asked Underwood Engineering to further study the long term septage disposal needs of the District Towns.

The District is now able to provide two additional services:

- stump and light construction debris grinding at the Hampton Landfill; and
- a brush chipper (up to 12" diameter capacity) which can be moved from town to town upon request.

The proposed FY 1990 District Budget, which has been presented to the Boards of Selectmen, shows a Total of \$454,000 (compared to \$297,840 in FY 1989); an unexpended carry forward reduces the Budget to \$189,600 on

a net basis.  
The comparative figures (rounded) for the two years are:

	<u>FY1989</u>	<u>FY 1990</u>	<u>Carry Fwd. (1)</u>	<u>Net</u>
Administration	\$ 49,000	\$ 74,100	(2) \$ 8,000	\$ 62,100
Rec/Res. Rec.	170,000	219,500	(3) 140,000	79,500
Landfill	59,000	85,000	85,000	0
Septage	19,840	80,000	32,000	48,000
Totals	\$297,840	\$454,600	\$265,000	\$189,600

- (1) unexpended from prior budgets.
- (2) contemplates an office and one full time staff (not at Hampton Public Works Department).
- (3) contemplates development of Fremont Recycling Facility.

Hampton Falls' assessment in FY 1990 will be \$9,500 (\$6.30 per capita) compared to \$15,380 for FY 1989 (\$10.20 per capita).

The Town is also indebted to the efforts and accomplishments of its own Hampton Falls Recycling Committee, the report of which appears elsewhere.

Your district Representatives have been honored to have the opportunity to work for you in connection with these important matters. Your confidence has been appreciated.

- Respectfully,
- R.W. Batchelder - Representative, Member District Operating Committee and Chairman District Recycling Committee
  - Winthrop Comley - Alternate Representative and District Secretary
  - J. A. (Andy) Melville - Alternate Representative and Liaison with and Member of Hampton Falls Recycling Committee

## HAMPTON FALLS RECYCLING COMMITTEE

The Hampton Falls Recycling Committee had its initial meeting on February 28, 1989. The Committee consisted of six residents chosen by the Board of Selectmen to serve on a voluntary basis. Our responsibility was to prepare a comprehensive recycling program for the Town. The initial phase of the program development consisted of researching the needs of the Town and investigating established municipal programs throughout the State of New Hampshire to determine their successes and /or failures. Following that, the committee's efforts centered on the creation of a program specific to the needs of the Town of Hampton Falls. The Committee met with prospective vendors and requested proposals from their firms. After review of the proposals, the Committee recommended that the Town contract with the firm of Waste Management Co., Inc. for the collection of its recyclable materials. The goal of the recycling program is to reduce the amount of waste being deposited at the Kingston Landfill. Since the Town is currently being charged by the ton, every ton that is recycled will have a direct bearing on the costs of the solid waste disposal.

The actual program consists of a once-a-week pick-up of commingled material, placed in a distinctive red bin, consisting of newspaper, glass, aluminum cans and plastics.

Concurrent with the development of the recycling program, the Committee also assisted the Board of Selectmen in the creation of a comprehensive solid waste disposal ordinance for the Town of Hampton Falls. An informative, sixteen page pamphlet titled, "How to Get Rid of Practically Anything", was written by the Committee and distributed to all residents of the Town. Inside the pamphlet was a review of both the recycling program and the disposal of all types of solid waste.

In the future, the Committee plans to develop an educational presentation for use in the Lincoln Akerman School. We will also monitor and publish the on-going results of the recycling program in both the Library Newsletter and local newspapers.

The Committee would like to extend their thanks to the Board of Selectmen for their continued support and also to the residents of Hampton Falls for their valued comments during the preparation of the program.

Remember that the success of the program relies on the support of the residents. Please join us in our recycling efforts.

Respectively submitted,  
Jonathan D. Allen, Co-Chairman  
Thomas T. Beeler, Co-Chairman  
Karen Ayers Roe  
Mark A. Thompson  
Joseph A. Melville  
Susan M. Porcelli

**HAMPTON FALLS SOLID WASTE ORDINANCE  
APPENDIX A**

**II. METHOD OF SOLID WASTE DISPOSAL**

**A. CURBSIDE PICKUP**

**Collection Schedule**

Waste will be collected on Tuesdays and Fridays.

**Tuesday Route**

Waste collected on Tuesdays will include all properties on the following roads:

Brimmer Lane	Brown Lane	Depot Road
Meadow Lane	Merrill Road	Old Coach Lane
Route 1	Route 88	Taylor River Road
Towle Farm Road		

**Friday Route**

Waste collected on Fridays will include all properties on the following roads:

Baldwin Place	Birch Drive	Brown Road
Curtis Road	Crank Road	Crestview Avenue
Evergreen Drive	Dodge Road	Drinkwater Road
Goodwin Road	Frying Pan Lane	Glenwood Avenue
Mill Lane	King Street	Maple Lane
Old Stage Road	Nason Road	Oak Drive
Parsonage Road	Orchard Drive	Pages Lane
River Road	Penhollow Lane	Prescott Lane
Surry Lane	Route 107	Route 84
Woodlawn Avenue	Toppan Lane	Victoria Drive

**Holiday Schedule**

Collection will take place on regularly scheduled pickup days on all holidays except Thanksgiving, Christmas and New Year's Day. On those days, collection will be on the following day, even if on a weekend day.

**B. COMMERCIAL AND INDUSTRIAL WASTE/BULK WASTE DISPOSAL**



## User Fee

Should any User dispose of solid waste at the Town's designated solid waste disposal site, the User will be charged a fee of \$2.50 per cubic yard. Bills will be issued by the Town on a quarterly basis and will be due within fifteen (15) days after the billing date. Payment received after this deadline will be subject to a 1.5% per day penalty.

Charges will be based on the size of the dumpster. Should, for example, a business have a four (4) cubic yard container, and the container is emptied once a week, its monthly charge will be calculated on the following basis:

### Example:

<u>Dumpster</u>	X	<u>Rate</u>	X	<u>Number of Pickups</u>	<u>Bill</u>
4 yards	X	\$2.00	X	4.33 pickups	= \$43.30

## C. RECYCLING PROGRAM

### Collection Schedule

Recyclable materials will be collected every Friday, excluding Holidays, and must be placed at the curbside by 6:00 a.m. Those residences on the regular Friday rubbish pick-up may place their recyclables out with their rubbish.

## D. YARD WASTE

### Wood Chipper

Brush and slash will be processed through a wood chipper and the wood chips will be available at no cost to all residents of Hampton Falls.

## E. OTHER TYPES OF WASTE

### Bulky Items

Anyone wishing to dispose of bulky items, such as sofas, chairs, mattresses, box springs, toilets, water heaters, bureaus, televisions, rugs, air conditioners may do so by making arrangements with Cates Rubbish Removal Service, Inc., in Raymond, NH by calling 1-895-3177. A fee is charged for this service.



## **Stumps and Demolition Debris**

Any User may take stumps and building demolition debris to the landfill in the Town of Hampton. The landfill is located on Landing Road and is open on Monday, Wednesday and Saturday, from 9:00 a.m. to 4:00 p.m. Special days of disposal may be arranged with advanced notice by calling 929-1100.

A disposal fee is charged by the Town of Hampton.

### **F. KINGSTON LANDFILL**

The following types of material are prohibited from disposal at the Kingston Landfill, Route 125, Kingston, New Hampshire: any and all materials which cannot be appropriately or safely disposed of in a sanitary landfill including, without limitation: "Hazardous Waste," as defined in RSA 147-A:2 VII; "Septage," as defined in RSA 149-M:1 XVIII; motor vehicles; stumps and heavy demolition material.

### **HEALTH OFFICER**

1. Nine complaints of septic problems.
2. Paint spill in Taylor River.
3. Four child care facility inspections.
4. Septic monitoring at Guiseppi's Deli.
5. Water gauge monitored at Guiseppi's Deli.
6. Two complaints of Checkoway landfill.
7. One complaint of sewage smell on King Street.
8. Two seminars for Health Officers in Concord.
9. Five visits to Gruhn property on request of Seabrook Water Department - contamination of well water.

Eight perc tests were done during 1989. Three of the eight were rejected.

Respectfully submitted,  
Steven P. Sicard

## MOSQUITO COMMISSION

Few people would disagree that 1989 was the worst year for mosquitoes in at least 30 years. Perhaps, it is more appropriate to state that it was a good year for mosquitoes and a bad year for mammals.

The 1989 season began in the usual fashion with no expectations for a "heavy" year. There was one exception. The salt marsh larval surveys revealed unusually high dip counts. Up to 200 larvae/dip were found in several locations. Normally in April, 10 larvae per dip are recorded. By late May, the effects of the mild winter and timely spring rains on the mosquito population became apparent. Tremendous numbers of adult mosquitoes hatched in the salt marshes and swamps everywhere. Second to the intensity of the seasonal assault was the public response to this onslaught. Mosquito control agencies across the country received prime time TV coverage. It was comforting to know that we weren't alone. Resident complaints increased more than 10-fold from previous years. Requests for additional spraying flooded our office. By June 1st, we all knew it was going to be a long season.

Periodic rainfall caused sporadic hatching in areas requiring additional larviciding. Therefore, weekly larval surveys were conducted to stay on top of breeding activity.

This past season, Bacillus thuringiensis israelensis or Bti, was used on all salt marshes and in many freshwater swamps. This product, a naturally occurring bacteria embedded on corn, is a highly selective larvicide for mosquito larvae. Upon ingestion, Bti disrupts the ph and enzymes of the mosquito. Midgut paralysis results, causing feeding to stop. Death occurs within 24 hours. Bti does not affect mammals, including humans, beneficial insects, fish, birds, amphibians, crustaceans, mollusks, earthworms or flatworms. Increased use of Bti will replace any dependency upon conventional insecticides such as ABATE.

Once mosquitoes have emerged as flying adults, Hampton Falls has little defense. Many residents called our office asking for some form of relief. Since Hampton Falls does not fund the adulticiding phase of the control program, I could only offer home remedies to supplement the spraying.

Currently, the town relies upon chemical control of mosquitoes. Insecticide use whether it be chemical, bacterial or hormonal is labor intensive, costly and only a temporary solution. **OPEN MARSH WATER MANAGEMENT, OMWM**, is a natural approach to controlling mosquitoes which is being used up and down the east coast. By connecting deep fish pools to shallow mosquito breeding areas on the salt marsh, fish are able to reach their food source-mosquito larvae. Each fish is known to eat 300-500 larvae per day.

The problem for many fish on the marsh is a lack of access to this food source. The success of an OMWM plan is dependent upon the ability of these fish to reach the mosquitoes and the survival of adequate numbers of fish during dry periods.

Monitoring various physical, chemical and biological conditions for one season is necessary to determine the needs of a particular salt marsh. Alterations must be designed specifically for each marsh.

Returning the salt marshes to a more natural state will give all species of plants, shellfish, insects, fish and birds an equal opportunity for survival by not allowing one species an unnatural advantage. OMWM, a form of permanent mosquito control, offers many rewards for the environment. OMWM restores diversity to the salt marsh community, re-attracting a variety of wildlife including the increasingly scarce black duck.

Questions, concerns and support (in all forms) are welcome. Please contact Sarah MacGregor at 964-9264.

Respectfully submitted,  
Sarah T. MacGregor  
Mosquito Control Commission

#### POST 35, AMERICAN LEGION

Following is a list of expenditures as the result of American Legion activities on behalf of the Town of Hampton Falls in 1989. Budget was \$400.00.

##### Memorial Day:

2 gross American Flags 8 x 12	\$164.44
20 Red Geraniums	35.00
2 Books - Essay Contest	13.56
Winnacunnet High School Band	33.33
Buses for Band	43.33
4 Grave Markers @ \$9.50	<u>38.00</u>
	\$327.66

##### November 11th

Wreath	<u>15.00</u>
	\$342.66

Respectfully submitted,  
Roland Paige, Adjutant

## LIBRARY TRUSTEES

The Hampton Falls Library has had a very productive 1989. On March 1 we welcomed Kathy Allen as our new head librarian and Jeannine McCreary as our library assistant. The Board would like to take this time to thank Jean Tebbetts, Assistant Librarian, for all the extra work she performed during the period we were without a head librarian.

At our April meeting the Board of Trustees welcomed two new members, Jeanne Batchelder and Sherri Allen. Sherri was elected by the board as our new treasurer replacing Ginny Thorstensen who did not seek reelection. Shirley Gustavson continued as secretary.

We were saddened by the loss of William Marston, Selectmen's representative to the Board of Trustees. Newly appointed Selectman, Thomas Beeler, is now the representative from the Board of Selectmen.

Those of you who use the Library on a regular basis have noticed the inside has a new look. We want to thank the Friends of the Library for all the hard work they did in creating the new look. The new circulation desk and the book shelves were purchased and donated by the Friends.

The Board of Trustees want to extend a welcome to all residents to use the library. We have a wonderful selection of new and old books. Kathy, Jean and Jeannine are there to assist and are eager to do so.

Respectfully submitted,

Betty H. Merrill, Chairperson  
Board of Library Trustees

### Library Treasurer

#### Income:

Brought Forward	\$ 5,754.84
Birthday Books	7.85
Batchelder Reunion - Donation	10.00
Book Fines	165.07
Book Sale	52.00
Rosemary Bohm Fund	25.96
Fleming Fund	325.73
George Healy Fund	342.78
Ann Haggart - Donation	25.00
Interest, Bank East	201.18
Interest, 1st NH Bank	247.88



N.H. Grant money	124.23
Photocopy money	257.50
Town of Hampton Falls	32,884.17
Exeter Banking	66.00
Maryann Kasprzak - Books	23.73
R. B. Allen Trust	950.00
Chura's Photography - Donation	50.00
Tim Samway - Book	11.06
Reimbursement to Bankeast Account	<u>67.85</u>

## TOTAL INCOME

\$41,592.83

## Bills:

A & A Alarm Systems	204.00
Kathryn Allen	642.71
Office Supplies	\$166.26
Const. & Main.	119.41
Tech. Supplies	8.79
Equip. Repair & Maint.	43.21
Books	173.37
Dues & Membership	10.00
Auto allowance	85.26
Postage	36.41
Adams Business Machines	548.40
American Library Assoc.	56.00
And Then There Was One - Crawford Press	34.95
Award Specialists	18.00
Baker & Taylor (includes birthday books)	4,776.79
Bantam/Doubleday	98.30
Susan Beeman	600.00
Bestlease Co.	414.37
Ingeborg Brandt	33.50
Brodart Co.	91.89
Channel 11	150.00
Children's Book Council	13.00
Current, Inc.	12.70
D. S. Darlington	485.00
Doubleday Large Print	394.98
Downeast Enterprises	97.85
Eagle Tribune	43.60
Eastern Book Co.	215.65
Eastern Propane Gas	1,563.69
Exeter & Hampton Electric	521.71



Fosters Daily Democrat	29.40
Friends of the Library	436.66
Gaylords	182.17
G. K. Hall & Co.	13.62
Hallmark Copier Co.	49.77
Hampton Union	26.00
Highlights for Children	19.90
Hampton Village Hardware	49.10
Chauncey B. Hoyt	14.78
Hoyts Office Supplies	80.60
Robert Jacobson Design, Ltd.	38.75
Lane Memorial Library	55.00
Library Trustees	67.85
Library Video	79.06
MacMillan Publishing Co.	83.01
Beverly Mutrie	50.46
N.H.L.A.	62.00
N.H.L.T.A.	24.00
N. H. Historical Society	24.44
NERTCL Storyteller	20.00
New England Alive	150.00
New England Telephone	413.31
New England Library Assoc.	10.00
New England Monthly	12.00
National Geographic Society	124.95
National Geographic Magazine	18.00
Organic Gardening	14.97
Phillips Exeter Academy	127.93
Portsmouth Children's Museum	60.00
Portsmouth Herald	13.55
Postmaster	50.00
RD Fund for the Blind	8.95
Peter E. Randall Publisher	20.00
Random House	73.18
Fred Reidy & Assoc.	91.00
Regent Book Co.	30.30
Rich's of Portsmouth	14.46
St. of Wisconsin - DPI	6.00
School of Lifelong Learning	498.00
Sharff Publications	10.95
Kathleen Tebbetts	48.96
Office Supplies	10.34
Const. & Maint. Supplies	6.65
Postage	31.97
Virginia Thorstensen	32.23
Program Materials	32.23

Naomi Topalian	24.00
Town of Hampton Falls	606.95
Interest - Bankeast	201.18
Unexpended budget funds	405.77
Turner Subscriptions	353.66
Union Leader	15.80
Veryl Wells	25.00
Weston Woods	44.90
Weyer International	14.96
H. W. Wilson	118.00
World Almanac Education	7.70
World Book Encyclopedia	24.90
World Topics Yearbook	15.81
Yankee Printer	115.30
Kathryn Allen	8,146.66
Jeannine McCreary	1,879.50
Kathleen Tebbetts	6,506.59
Barbara K. Hennessy	824.25
Barbara McDermott	94.00
Peter J. Lonergan	697.50
Margot Rous	9.40
Cheryl Buckingham	9.40
<b>TOTAL</b>	<b>\$33,786.68</b>
\$41,592.83	
<u>33,786.68</u>	
\$ 7,806.15	

Respectfully submitted,  
Sharada L. Allen  
Treasurer

## HISTORICAL SOCIETY

The Hampton Falls Historical Society had a busy 1989, meeting monthly from January through May, and again in September and October.

Three major meetings were held which hosted interesting speakers. The programs were open to the Historical Society and to the public at large.

In January, we heard Professor Robert Gilmore from UNH discussing Hampton Falls' own 19th century author, Alice Brown. Tom Beeler supplemented this with information about Alice Brown from a publishing perspective. Joan Brickett provided local details about Alice Brown's life.

In March, Professor Jere Daniell from Dartmouth told us things we hadn't known about another Hampton Falls native, Meshech Weare, the first President (Governor) of New Hampshire. Sherm and Joan Brickett gave us handouts on Governor Weare, enabling us to read further. Emile Dumont brought early pictures of the Weare house. And we learned that the true pronunciation of the name is "Meshek Weir".

This past October, Professor David Watters from UNH showed us examples of early colonial gravestones explaining why some gravestones were meant to be frightening and why the stones always faced east.

In 1990, the Historical Society has planned the same meeting schedule, looking forward again to three major meetings where interesting topics will be presented. Watch for the notices and come early to insure a seat!

Projects for the past year, 1989, have included continued work on a Cemetery Survey by Joan Brickett and Dorothy Dail, documenting all graves in the old cemeteries.

Work has continued as well on restoration of the Old Schoolhouse. For those unfamiliar with the project, the Old Schoolhouse is the small building which sits behind the Town Hall on a temporary foundation. It is an original one room schoolhouse, the last one in town. The Old Schoolhouse dates from 1839 and was in operation for 50 years in Hampton Falls, its use immediately preceding the building of the East School (a larger one room schoolhouse which burned to the ground). Lincoln Akerman School was built to replace the East School. During 1989, restoration work continued on the Old Schoolhouse with volunteer labor and donated materials. A new subfloor was laid by Bill Ackroyd, Jim Vadeboncoeur, and Ernie Cherry. Jim continued working during the summer, reconstructing frames for the windows. Next to come will be reconstruction and replacement of missing windows, a door, and new siding. One problem associated with the restoration project is that the building sits on a temporary foundation. With

time it has tended to settle unevenly, creating future reconstruction problems. At some point soon the building will have to be squared up before work can continue. Intensive restoration of the building can best be done when the building is assigned a permanent site and a permanent foundation can be built.

Another project we look forward to in 1990 is written interviews with long-term residents of Hampton Falls who are willing to share with us their early memories of the town. Lucy Woodes will start this project.

Special thanks this past year to Dorothy Dail, Thayer Edgerly and Gordon Janvrin for the Hampton Falls historical display they arranged at the 1989 Town Meeting.

All Historical Society meetings (not just the special ones) are open to everyone in town. Your interest is always welcome and your involvement is greatly appreciated. Call Sue Beeler at 778-1302 for further information or just come to any meeting.

#### **Officers for 1990**

President - Sue Beeler  
First Vice President - Andrew Christie  
Second Vice President - Michael Hastings  
Secretary - Tom Beeler  
Treasurer - Dorothy Dail  
Historian - Joan Brickett  
Curator - Pam Darlington

#### **Board Members:**

William Ackroyd  
Russell Merrill, Jr.  
Joanne Lonergan  
Tracy Healey  
Dean Glover  
Marion Fritter  
Robert Dutton  
Hubert Brown  
Richard Bohm

Respectfully submitted,  
Susan Beeler, President





**INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

To the Members of  
the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hampton Falls and the combining and individual fund financial statements of the Town as of and for the year ended December 31, 1989, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampton Falls at December 31, 1989, and the results of its operations and the changes in financial position of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town at December 31, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

February 7, 1990

*Plodzik & Sanderson*  
*Professional Association*

EXHIBIT A  
TOWN OF HAMPTON FALLS  
Combined Balance Sheet - All Fund Types and Account Groups  
December 31, 1989

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$171,371	\$8,896
<u>Receivables</u>		
Interest		
Taxes	642,439	
Accounts	19,564	
Intergovernmental	125	
Interfund Receivables	224	
Prepaid Items		
<u>Other Debits</u>		
Amount To Be Provided For		
Retirement of General Long-term Debt		
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b><u>\$833,723</u></b>	<b><u>\$8,896</u></b>
 <u>LIABILITIES AND EQUITY</u>		
<u>Liabilities</u>		
Accounts Payable	\$ 1,953	\$
Intergovernmental Payable	697,674	
Interfund Payables		224
Escrow and Performance Deposits		
Tax Anticipation Notes Payable		
General Obligation Debt Payable		
Compensated Absences Payable		
Total Liabilities	<u>699,627</u>	<u>224</u>
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved For Endowments		
Reserved For Encumbrances	17,655	
Reserved For Special Purposes		
<u>Unreserved</u>		
Undesignated	<u>116,441</u>	<u>8,672</u>
Total Equity	<u>134,096</u>	<u>8,672</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b><u>\$833,723</u></b>	<b><u>\$8,896</u></b>

Exhibit A  
(Continued)

Fiduciary Fund Type	Account Group	Totals	
		(Memorandum Only)	
Trust Funds	General Long- Term Debt	December 31, 1989	December 31, 1988
\$193,635	\$	\$ 373,902	\$ 556,570
			480
		642,439	550,917
		19,564	280
		125	125
		224	54,445
			183
	<u>72,514</u>	<u>72,514</u>	<u>95,000</u>
<u>\$193,635</u>	<u>\$72,514</u>	<u>\$1,108,768</u>	<u>\$1,258,000</u>
\$	\$	\$ 1,953	\$ 10,574
		697,674	683,052
		224	54,445
			5,121
			100,000
	70,000	70,000	95,000
	<u>2,514</u>	<u>2,514</u>	
	<u>72,514</u>	<u>772,365</u>	<u>948,192</u>
36,223		36,223	34,746
		17,655	67,037
157,412		157,412	114,276
		<u>125,113</u>	<u>93,749</u>
<u>193,635</u>		<u>336,403</u>	<u>309,808</u>
<u>\$193,635</u>	<u>\$72,514</u>	<u>\$1,108,768</u>	<u>\$1,258,000</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON FALLS**

**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types and Expendable Trust Funds**  
**For the Fiscal Year Ended December 31, 1989**

	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Revenues</u>			
Taxes	\$2,296,469	\$	\$
Licenses and Permits	213,177		
Intergovernmental	75,547	124	
Charges For Services	20,633	474	
Miscellaneous	64,197	1,610	
<u>Other Financing Sources</u>			
Operating Transfers In	<u>4,952</u>	<u>33,235</u>	<u>11,432</u>
<u>Total Revenues and Other Financing Sources</u>	<u>2,674,975</u>	<u>35,443</u>	<u>11,432</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	227,043		
Public Safety	116,566		
Highways, Streets, Bridges	108,413		
Sanitation	97,130		
Health	14,651		
Welfare	2,105		
Culture and Recreation	2,298	33,336	
Miscellaneous			
Capital Outlay	16,051		60,432
<u>Debt Service</u>			
Principal	25,000		
Interest	60,969		
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>1,970,922</u>	<u>201</u>	<u>4,751</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>2,641,148</u>	<u>33,537</u>	<u>65,183</u>
<u>Excess (Deficiency) of Revenues and</u>			
<u>Other Financing Sources Over (Under)</u>			
<u>Expenditures and Other Financing Uses</u>	33,827	1,906	( 53,751)
<u>Fund Balances - January 1</u>	<u>100,269</u>	<u>6,766</u>	<u>53,751</u>
<u>Fund Balances - December 31</u>	<u>\$ 134,096</u>	<u>\$ 8,672</u>	<u>\$ -0-</u>



Fiduciary Fund Type Expendable Trust	Totals (Memorandum Only)	
	December 31,	December 31,
	1989	1988
\$	\$2,296,469	\$2,063,352
	213,177	211,541
	75,671	78,457
	21,107	27,155
9,136	74,943	52,819
<u>34,000</u>	<u>83,619</u>	<u>68,884</u>
<u>43,136</u>	<u>2,764,986</u>	<u>2,502,208</u>
	227,043	253,119
	116,566	108,775
	108,413	108,558
	97,130	66,646
	14,651	14,474
	2,105	1,343
	35,634	33,679
		834
	76,483	30,246
	25,000	25,000
	60,969	50,897
<u>          </u>	<u>1,975,874</u>	<u>1,761,383</u>
<u>          </u>	<u>2,739,868</u>	<u>2,454,954</u>
43,136	25,118	47,254
<u>114,276</u>	<u>275,062</u>	<u>227,808</u>
<u>\$157,412</u>	<u>\$ 300,180</u>	<u>\$ 275,062</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF HAMPTON FALLS**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 1989*

	<u>General Fund</u>		
	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$2,274,605	\$2,296,469	\$21,864
Licenses and Permits	218,100	213,177	( 4,923)
Intergovernmental	74,978	75,547	569
Charges For Services	13,000	20,633	7,633
Miscellaneous	44,850	64,197	19,347
<u>Other Financing Sources</u>			
Operating Transfers In	150	4,952	4,802
<u>Total Revenues and</u> <u>Other Financing Sources</u>	<u>2,625,683</u>	<u>2,674,975</u>	<u>49,292</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	243,081	227,043	16,038
Public Safety	115,500	116,566	( 1,066)
Highways, Streets, Bridges	116,300	108,413	7,887
Sanitation	92,600	97,130	( 4,530)
Health	15,350	14,651	699
Welfare	2,970	2,105	865
Culture and Recreation	2,473	2,298	175
Capital Outlay	34,330	16,051	18,279
<u>Debt Service</u>			
Principal	25,000	25,000	
Interest	55,560	60,969	( 5,409)
<u>Other Financing Uses</u>			
Operating Transfers Out	1,973,556	1,970,922	2,634
<u>Total Expenditures and</u> <u>Other Financing Uses</u>	<u>2,676,720</u>	<u>2,641,148</u>	<u>35,572</u>
<u>Excess (Deficiency) of Revenues and</u> <u>Other Financing Sources Over (Under)</u> <u>Expenditures and Other Financing Uses</u>	( 51,037)	33,827	84,864
<u>Fund Balances - January 1</u>	<u>100,269</u>	<u>100,269</u>	
<u>Fund Balances - December 31</u>	<u>\$ 49,232</u>	<u>\$ 134,096</u>	<u>\$84,864</u>

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$2,274,605	\$2,296,469	\$21,864
			218,100	213,177	( 4,923)
	124	124	74,978	75,671	693
	474	474	13,000	21,107	8,107
	1,610	1,610	44,850	65,807	20,957
<u>35,320</u>	<u>33,235</u>	<u>( 2,085)</u>	<u>35,470</u>	<u>38,187</u>	<u>2,717</u>
<u>35,320</u>	<u>35,443</u>	<u>123</u>	<u>2,661,003</u>	<u>2,710,418</u>	<u>49,415</u>
			243,081	227,043	16,038
			115,500	116,566	( 1,066)
			116,300	108,413	7,887
			92,600	97,130	( 4,530)
			15,350	14,651	699
			2,970	2,105	865
35,320	33,336	1,984	37,793	35,634	2,159
			34,330	16,051	18,279
			25,000	25,000	
			55,560	60,969	( 5,409)
<u>      </u>	<u>201</u>	<u>( 201)</u>	<u>1,973,556</u>	<u>1,971,123</u>	<u>2,433</u>
<u>35,320</u>	<u>33,537</u>	<u>1,783</u>	<u>2,712,040</u>	<u>2,674,685</u>	<u>37,355</u>
	1,906	1,906	( 51,037)	35,733	86,770
<u>6,766</u>	<u>6,766</u>	<u>      </u>	<u>107,035</u>	<u>107,035</u>	<u>      </u>
<u>\$ 6,766</u>	<u>\$ 8,672</u>	<u>\$1,906</u>	<u>\$ 55,998</u>	<u>\$ 142,768</u>	<u>\$86,770</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT D  
TOWN OF HAMPTON FALLS  
Statement of Revenues, Expenses and Changes in Fund Balance  
All Nonexpendable Trust Funds  
For the Fiscal Year Ended December 31, 1989

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	Fiduciary Fund Type Nonexpendable Trust Funds	Total (Memorandum Only) December 31, 1988
<u>Operating Revenues</u>		
New Funds	\$	\$ 800
Interest and Dividends	<u>2,504</u>	<u>1,905</u>
<u>Total Operating Revenues</u>	<u>2,504</u>	<u>2,705</u>
<u>Operating Expenses</u>		
Cemetery Care	405	375
Transfers Out	<u>622</u>	<u>694</u>
<u>Total Operating Expenses</u>	<u>1,027</u>	<u>1,069</u>
<u>Net Income</u>	1,477	1,636
<u>Fund Balance - January 1</u>	<u>34,746</u>	<u>33,110</u>
<u>Fund Balance - December 31</u>	<u>\$36,223</u>	<u>\$34,746</u>

The notes to the financial statements are an integral part of this statement.

**EXHIBIT E**  
**TOWN OF HAMPTON FALLS**  
*Statement of Changes in Financial Position*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1989*

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	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>	<u>Total</u> <u>(Memorandum Only)</u> <u>December 31,</u> <u>1988</u>
<u>Sources of Working Capital</u>		
<u>Operations</u>		
Net Income	<u>\$1,477</u>	<u>\$1,636</u>
 <u>Elements of Net Increase</u>		
<u>(Decrease) In Working Capital</u>		
Cash	\$ 783	\$2,330
Interfund Payables	<u>694</u>	( <u>694</u> )
 <u>Net Increase In Working Capital</u>	 <u>\$1,477</u>	 <u>\$1,636</u>

The notes to the financial statements are an integral part of this statement.



## TOWN OF HAMPTON FALLS

### NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

#### NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hampton Falls have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

##### A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, "Defining the Governmental Reporting Entity," the Town of Hampton Falls includes all funds, account groups, agencies, boards, commissions and authorities that are controlled by or dependent on the Town's executive or legislative branches. Control by or dependence on the Town is determined on the basis of budget adoption, taxing authority, outstanding debt secured by revenues or general obligations of the Town, obligation of the Town to finance any deficits that may occur, or receipt of significant subsidies from the Town.

##### B. Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

##### GOVERNMENTAL FUNDS

*General Fund* - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

*Special Revenue Funds* - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Conservation Commission and Hampton Falls Free Library Funds.

*TOWN OF HAMPTON FALLS*

*NOTES TO THE FINANCIAL STATEMENTS*

*DECEMBER 31, 1989*

*Capital Projects Funds* - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and State grants.

*FIDUCIARY FUNDS*

*Trust and Agency Funds* - Trust and Agency Funds are used to account for the assets held in trust or as an agent for others by the Town. The Nonexpendable and Expendable Trust Funds (which include Capital Reserve Funds) and Developers Performance Bond Funds are shown in this fund type.

*ACCOUNT GROUPS (FIXED ASSETS AND LONG-TERM LIABILITIES)*

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-term Debt Account Group.

*C. Basis of Accounting*

The accounts of the General, Special Revenue, Capital Projects, Expendable Trust, and Agency Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year.

*TOWN OF HAMPTON FALLS*

*NOTES TO THE FINANCIAL STATEMENTS*

*DECEMBER 31, 1989*

Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or, in the case of judgments and claims against the Town, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting.

*D. Budgetary Accounting*

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. State Statutes require balanced budgets but provide for the use of beginning general fund unreserved fund balance to achieve that end. In 1989, the beginning fund balance was applied as follows:

Unreserved Fund Balance	
Used To Reduce Tax Rate	\$33,000
Beginning Fund Balance -	
Reserved For Encumbrances	<u>18,037</u>
Total Use of Beginning Fund Balance	<u>\$51,037</u>

*E. Fund Balance*

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that that portion is not appropriable for expenditures, is shown as reserved.

*Reserved for Encumbrances*

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

The General Fund reserve for encumbrances at December 31, 1989 is detailed in Exhibit A-2 and totals \$17,655.

*Other Reserves*

Other reserves used by the Town include Reserve for Special Purposes (which includes Capital Reserve Fund balances) and Reserve for Endowments.

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**1990**  
**TOWN WARRANT**

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THE STATE OF NEW HAMPSHIRE

TOWN OF HAMPTON FALLS

TOWN WARRANT FOR 1990

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on Tuesday, March 13, 1990, at 10:00 a.m., to cast ballots until 8:00 p.m. of the same day, and to meet in the Leavitt Brown Gymnasium in the Lincoln Akerman School, Route 88, Friday, March 16, 1990, at 7:30 p.m., to act on the articles below.

Further, you are hereby notified that the Moderator will process the absentee ballots at 3:15 p.m., on March 13, 1990, pursuant to RSA 659:49.

Article 1: To choose all necessary Town Officers for the year ensuing.

(On the Official Ballot)

Article 2: Are you in favor of adopting an Amendment to ARTICLE III - DISTRICT REGULATIONS - Section 3 - Agricultural-Residence District ("A" District), Section 3.2 Special Conditions of the Zoning Ordinance, as proposed by the Planning Board, by changing the phrase "home craft type operations" in the first sentence to "home craft operations," so that "home occupations" will be limited to sale items which are crafted in the home, in amended form to read:

3.2 Special Conditions

"Home occupation" shall be limited to personal service and home craft operations contained solely within a structure on the premises involved, except for a permitted sign and do not include:

- commercial or quasi-commercial repairs to automobiles or other motorized vehicles, including parts thereof, or the storage outside of any structure or the display of any unregistered motor vehicles or parts thereof, whether or not the property of the owner(s) or occupant(s); nor

- the display in any yard area of goods for sale; however, the following are specifically permitted:

- "yard", "garage", or "barn" sales, which shall be limited to not more than two successive days at any single location and which shall not approach to less than twenty-five (25) feet from any road or street, provided that such activities must conform to stipulations of the Hampton Falls Yard Sale Ordinances as adopted July 11, 1975; and,

- the incidental and private sale of motor vehicles, boats or other recreational vehicles, or farm vehicles and equipment, but only if the property of the owner(s) or occupant(s) of the premises involved.

None of the foregoing shall apply with respect to any operation usual and normal to a Farm Use under (3.15) above, nor to a use permitted under (3.16) above.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 3: Are you in favor of adopting an Amendment to ARTICLE III - DISTRICT REGULATIONS - Section 6 - Non-Conforming Uses - of the Zoning Ordinance, as proposed by the Planning Board, by adding a sentence (highlighted) to Section 6.3, in amended form to read:

6.3 A non-conforming building may not be structurally or otherwise altered if such alteration shall change the use of the building, increase the size of any non-conforming use of the building, or increase the non-conforming use of the building. An existing non-conforming use shall not be intensified or expanded.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 4: Are you in favor of adopting an Amendment to ARTICLE III - DISTRICT REGULATIONS - Section 7 - Floodplain Overlay District - of the Zoning Ordinance, as proposed by the Planning Board by adding in its entirety the Hampton Falls Floodplain Development Ordinance in accordance with RSA 674:16, in amended form to read:

Section 9 - Hampton Falls Floodplain Development Ordinance

9.1 General

9.11 This ordinance, adopted pursuant to the authority of RSA 674:16, shall be known as the Town of Hampton Falls Floodplain Development Ordinance. The regulations in this ordinance shall overlay and supplement the regulations in the Town of Hampton Falls Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under state law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

9.12 The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Hampton Falls, N.H." together with the associated Flood Insurance Rate Maps, and Flood Boundary & Floodway Maps of the Town dated April 15, 1982 which are declared to be a part of this ordinance and are hereby incorporated by reference.

9.2 Item I Definition of Terms: The following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by, the provisions of any other ordinance of the Town of Hampton Falls.

"Area of Shallow Flooding" means a designated AO, AH or VO zone on the Flood Insurance Rate Map (FIRM) with a one percent or greater annual possibility of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident.

Such flooding is characterized by ponding or sheet-flow.

"Area of Special Flood Hazard" is the land in the floodplain within the Town of Hampton Falls subject to a one-percent or greater possibility of flooding in any given year. The area is designated as zone A on the FHBM and is designated on the FIRM as zones A-A2.

"Base Flood" means the flood having a one-percent possibility of being equalled or exceeded in any given year.

"Basement" means any area of a building having its floor subgrade on all sides.

"Building" - see "structure."

"Breakaway wall" means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.

"Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation.

"FEMA" means the Federal Emergency Management Agency.

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) the overflow of inland or tidal waters.
- (2) the unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Boundary and Floodway Map" (Floodway Map) is an official map of the Town of Hampton Falls, on which FEMA has delineated the "Regulatory Floodway." This map should not be used to determine the correct flood hazard zone or base flood elevation, the Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations.



"Flood Elevation Study" means an examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood - related erosion hazards.

"Flood Insurance Rate Map": (FIRM) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Hampton Falls.

"Flood Insurance Study" - see "Flood elevation study."

"Floodplain" or "Flood-prone area" means any land area susceptible to being inundated by water from any source (see definition of "Flooding").

"Flood proofing" means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

"Floodway" - see "Regulatory Floodway."

"Functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

"Highest adjacent grade" means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

"Historic Structure" means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;



(b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or

(d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:

1) By an approved state program as determined by the Secretary of the Interior, or

2) Directly by the Secretary of the Interior in states without approved programs.

"Lowest Floor" means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For Floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days.

"Mean sea level" means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

"100-year flood" - see "base flood."

"Regulatory floodway" means the channel of a river or

other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

"Special flood hazard area" means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E. (see - "Area of Special Flood Hazard").

"Structure" means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

"Start of Construction" includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

"Substantial damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty percent of the market value of the structure before the damage occurred.

"Substantial Improvement" means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of an "historic structure." provided that the alteration will not preclude the structure's continued designation as an "historic structure."

"Water surface elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

### 9.3 Permit

All proposed development in any special flood hazard areas shall require a permit.

### 9.4 Special Flood Hazard Area

9.41 The building inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:

9.411 be designed (or modified) and adequately anchored to prevent flotation, collapse,

or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,

- 9.412 be constructed with materials resistant to flood damage,
- 9.413 be constructed by methods and practices that minimize flood damages,
- 9.414 be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

## 9.5 Water and Sewer

Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the Building Inspector with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

## 9.6 Structures

- 9.61 For all new or substantially improved structures located in Zones A, A1-30, AE, AO or AH, the applicant shall furnish the following information to the building inspector:
  - 9.611 the as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.
  - 9.612 if the structure has been floodproofed, the as-built elevation (in relation to NGVD) to which the structure was floodproofed.



9.613 any certification of floodproofing.

9.62 The Building Inspector shall maintain for public inspection, and shall furnish such information upon request.

#### 9.7 Federal and State Permits

The Building Inspector shall not grant a building permit until the applicant certifies that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U. S. C. 1334.

(Section F to be incorporated into Section F of the Town's Wetlands Ordinance)

#### F Special Provisions

3. In riverine situations, prior to the alteration or relocation of a water course the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Building Inspector, in addition to the copies required by RSA 483-A:1-b. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Board.

4. The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

5. Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge. In zone A the Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State,



or other sources as criteria for requiring that development meet the floodway requirements of this section.

6. Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

## 9.8 100 Year Flood

9.81 In special flood hazard areas the Building Inspector shall determine the 100 year flood elevation in the following order of precedence according to the data available:

9.811 In zones A1-30, AH, AE, V1-30, and VE refer to the elevation data provided in the community's Flood Insurance Study and accompanying FIRM or FHBM.

9.812 In unnumbered A zones the Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from any federal,, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals).

9.813 In zone AO the flood elevation is determined by adding the elevation of the highest adjacent grade to the depth number specified on the FIRM or if no depth number is specified on the FIRM at least 2 feet.

9.82 The Building Inspector's 100 year flood elevation determination will be used as criteria for requiring in zones A, A1-30, AE, AH, AO, and A that:

- 9.821 all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;
- 9.822 that all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities shall:
- 9.8221 be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
  - 9.8222 have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
  - 9.8223 be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
- 9.823 all manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and

local anchoring requirements for resisting wind forces.

- 9.824 for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements: (1) the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; (2) the area is not a basement; (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of flood water. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.

- 9.825 proposed structures to be located on slopes in special flood hazard areas, zones AH and AO shall include adequate drainage paths to guide flood waters around and away from the proposed structures.

## 9.9 Variances and Appeals

- 9.91 Any order, requirement, decision or determination of the building inspector made under this ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.

9.92 If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I (b), the applicant shall have the burden of showing in addition to the usual variance standards under state law:

9.921 that the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.

9.922 that if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.

9.923 that the variance is the minimum necessary, considering the flood hazard, to afford relief.

9.93 The Zoning Board of Adjustment shall notify the applicant in writing that: (i) the issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.

9.94 The community shall (i) maintain a record of all variance actions, including their justification for their issuance, and (ii) report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 5: Are you in favor of adopting an Amendment to ARTICLE IV -- SIGNS AND SPECIAL REGULATIONS -- Section 3.2 -- In "B" District -- of the Zoning Ordinance, as proposed by the Planning Board, by deleting the words "per year" from the sentences in subsections 3.2131 and 3.2231 -- Temporary Signs -- in amended form to read:

3.21 Sign Ordinance for Single Business in Zone B.

3.213 Temporary Signs

3.2131 A single temporary sign may be used as a free-standing sign for 90 days.

3.22 Sign Ordinance for Multi-Business Sites

3.223 Temporary Signs

3.2231 A single temporary sign may be used as a free-standing sign for 90 days.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 6: Are you in favor of adopting an Amendment to ARTICLE V - EXCAVATIONS - of the Zoning Ordinance, as proposed by the Planning Board by deleting in its entirety Section 1 - Definitions and Section 2 - Permit Required - and replacing them with a new Section 1 and Section 2, in amended form to read:

### Adoption

The Town of Hampton Falls hereby adopts the provisions of N.H. RSA Chapter 155-E and certain regulations as authorized under N.H. RSA Chapter 155-E:11, adapted as follows:

#### Section 1 - Definitions

1.1 "Earth" means sand, gravel, rock, soil or construction aggregate.

1.2 "An excavation" means a land area which is used or has been used, for the taking of earth, including all slopes. "Excavation" is the removal of 30 yards or more of earth of any type from any parcel of land.



1.3 "Regulator" means the Planning Board of the Town of Hampton Falls.

1.4 Existing operations. Any owners of an existing excavation in use as of August 24, 1979, may continue such existing excavation without a permit, but shall perform restoration in compliance with Section 5 within a reasonable period following the intended cessation of the excavation or any completed section thereof.

## Section 2 - Permit Required

No owner shall permit any movement of earth on his premises without first obtaining a permit therefore, except:

2.1 Excavation that is incidental to the lawful construction or alteration of a building or structure or the lawful construction or alteration of a parking lot or way including a driveway on a portion of the premises where removal occurs.

2.2 Minor alterations that are incidental to agricultural or silvacultural activities, normal landscaping or minor topographical adjustment and which entail no removal of earth from the parcel.

2.21. No topographical alterations are to occur within 10 feet of a property boundary without first obtaining a permit from the Office of the Selectmen, such permit to require the mutual agreement of all concerned abutters.

2.3 Excavation from an area contiguous to or from contiguous land in common ownership with, stationary manufacturing and processing plants in operation as of August 24, 1979, which use earth obtained from such area.

2.4 Excavation from a granite quarry.

2.5 Excavation performed, exclusively for the lawful construction, reconstruction or maintenance of a Class I, II, III, IV or V highway by a unit of government which has a contract for the construction, reconstruction or maintenance of the highway, provided that a copy of the pit agreement executed by the owner, the agent and the governmental unit shall be filed with and accepted by the regulator prior to start of excavation, but such excavation shall not be exempt from the provisions of Sections 4 and 9 herein.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 7: Are you in favor of adopting an Amendment to ARTICLE X - DEFINITIONS - of the Zoning Ordinance, as proposed by the Planning Board, by adding the words "(10 feet by 20 feet)" to the definition of Parking Space, in amended form to read:

Parking Space. An off-street space available for the parking of one motor vehicle and having an area of not less than 200 square feet (10 feet by 20 feet) not including the driveways and passageways appurtenant thereto and giving access thereto, and having direct access to a public way.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 8: Are you in favor of adopting an Amendment to ARTICLE XI - ADMINISTRATION - Section 3 - Board of Adjustment - of the Zoning Ordinance, as proposed by the Planning Board by deleting in its entirety Section 3.36 and replacing it with a new Section 3.36, in amended form to read:

3.36 An exception may be granted to any person who desires to store or maintain no more than two commercial or industrial vehicles upon property where that person is a resident in the "A" District. Such an exception may only be granted as a convenience to that person for the incidental storage and or maintenance of vehicles(s) and the related tools or trade, customarily associated with

that person's principal occupation.

In determining whether to grant such an exception, the Board of Adjustment shall find that;

- 3.361 The proposed storage/maintenance will not create a hazard or a nuisance to the surrounding properties, or to the community.
- 3.362 The storage/maintenance will be limited to motor vehicles, trailer mounted equipment, and portable tools of trade only.
- 3.363 At no time shall any commercial operation of any vehicle(s), equipment, or tools of trade, occur except for that required to move such vehicle(s), equipment or tools of trade on and off the property where they are to be stored.
- 3.364 In the event that the Board of Adjustment shall decide to grant such exception, the Board of Adjustment is empowered to impose any conditions, limitation or terms as it may find necessary, whether or not contained in the application, or assented to by the applicant, including the condition that the granting of any such exception shall be subject to review by the Building Inspector from time to time.
- 3.365 None of the foregoing shall apply with respect to any operation usual and normal to a Agricultural Use as identified in Article III. 3.15.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$1,042,500 (gross budget) for the construction and original equipping of a Public Safety Building, and to authorize the issuance of not more than \$1,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$42,500 from the Fire Station Capital Reserve Fund created for this purpose.

(2/3 Vote Required)  
(Yes & No Paper Ballot)  
(Polls open for One Hour)

Article 10: To see if the Town will vote to accept from the Hampton Falls Volunteer Fire Department the proceeds from the sale of the Fire Station on Kensington Road, such funds to be used by the Town for defraying the costs of fire protection.

Article 11: To see if the Town will vote to change the purpose of the Capital Reserve Fund, established in 1987 and known as the Land Purchase Capital Reserve Fund, and to transfer the funds to the Capital Reserve Fund, known as the Fire Station Fund and established in 1985.

(2/3 Vote Required)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$24,000 to add to the Capital Reserve Fund, known as the Fire Truck Fund, to buy a fire truck.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$96,000 to purchase a new fire truck, and to authorize the withdrawal from the Capital Reserve Fund, known as the Fire Truck Fund, established for that purpose.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$7,500 to purchase equipment for the new fire truck and to authorize the withdrawal of \$7,500 from the Fire Department Equipment Fund for that purpose.



Article 15: To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Article 16: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 17: Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50.

(Yes & No Paper Ballot)

Article 18: Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional Disability exemption is \$1,400, rather than \$700.

(Yes & No Paper Ballot)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$6,100 for the purchase of a computer and municipal accounting software package for the processing of financial transactions for the Town.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,000 for the restoration of old town records.

Article 21: Upon petition of Grace W. Perkins and 16 other legal voters: To see if the Town will vote to make it mandatory that microphones be used at all public meetings conducted by elected and appointed Town boards and commissions, also that two microphones be placed on the floor and at least two at the presiding table.

Article 22: Upon petition of Francis J. Ferreira Jr. and 10 other legal voters: To see if the Town will vote to keep the annual payment system for property taxes.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$4,500 to purchase two portable radios and one mobile radio for the Police Department.



Article 24: To see if the Town will vote to raise and appropriate the sum of \$15,000 to defray the costs for the purchase of a first response rescue vehicle, the balance of funds for the purchase to be donated by the Hampton Falls Volunteer Fire Department.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$3,500 as a contribution towards the following human service organizations which provide services to residents of Hampton Falls (all have been funded in previous years):

Big Brother/Big Sister	\$1,100
FISH	150
Ritchie McFarland	250
Rockingham Counseling Center	650
Seacoast Hospice	750
Seacoast Mental Health	600

Article 26: To see if the Town will vote to raise and appropriate the sum of \$700 as a contribution towards the following human service organizations which provide services to residents of Hampton Falls (all are first time requests for funding):

Area Homemakers Home Health	\$ 150
Rockingham County Nutrition Program	100
Women's Resource Center	450

Article 27: To see if the Town will vote to raise and appropriate the sum of \$200 as a contribution toward the cost of an Emergency Van for the Seacoast Red Cross.

Article 28: To see if the Town will vote to ratify the Hampton Falls Solid Waste Ordinance, as adopted by the Board of Selectmen on January 9, 1990, and which reads:

**HAMPTON FALLS SOLID WASTE ORDINANCE  
1990**

(The appendix to this ordinance is printed separately in the Town Report. Please refer to "Solid Waste Ordinance Appendix" in the Table of Contents.)

**I. GENERAL**

**Purpose**

This Ordinance is adopted in accordance with RSA 31:39 I(f) & RSA 149-M:13 for the regulation of solid waste disposal in the Town of Hampton Falls.

**Use**

Only owners or lessors of real property to include residents and businesses in Hampton Falls (hereinafter referred to as "Users") will be permitted to use the various facilities available to the Town of Hampton Falls for the disposal of solid waste originating within the confines of the Town.

**Public Safety**

Any person having custody or control of residential, commercial or industrial premises from which garbage, rubbish or other refuse, including recyclables, is collected for disposal in the Town of Hampton Falls shall be responsible for keeping such items from becoming a hazard to public travel, health or safety or from becoming a nuisance of any sort.

## II. METHODS OF SOLID WASTE DISPOSAL

### A. CURBSIDE PICKUP

The Town of Hampton Falls shall provide weekly curbside pickup of residential and commercial solid waste.

#### Quantity

The Town shall provide for the pickup of four (4) thirty (30) gallon covered cans or equivalent sealed bags from each residential or business location. All containers must be covered and otherwise properly secured.

#### Hours

Waste should be set out along the curbside of one's property or be otherwise reasonably available for pickup by 6 a.m. on the days specified in the "Collection Schedule." (See Appendix A, page 1A.)

#### Waste Prohibited for Curbside Collection

The following types of waste shall not be collected at the curbside:

1. White goods, such as refrigerators, washing machines, hot water heaters, dryers. (See Section II, E. OTHER TYPES OF WASTE: White Goods, page 3A.)
2. Stumps and demolition debris. (See Appendix A, page 3A.)
3. Yard waste, such as leaves, brush, branches and wood. (See Section II, D. YARD WASTE, page 4.)
4. Bulky items, such as sofas, chairs, televisions, rugs, air conditioners, mattresses. (See Appendix A, page 3A.)

5. Hazardous waste, such as radioactive, volatile, flammable, sewage, toxic, tires, paint cans, woodstove and fireplace ash, household chemicals, explosive or any amount of waste listed or characterized as hazardous by the United States Environmental Protection Agency or any state agency pursuant to the Resource Conservation and Recovery Act of 1976, as amended and applicable state law and defined by RSA 147-A:2. VII. (See Section II, E. OTHER TYPES OF WASTE: Household Hazardous Waste, page 6.)

#### **B. COMMERCIAL AND INDUSTRIAL WASTE / BULK WASTE DISPOSAL**

Users generating more than four (4) thirty (30) gallon cans of waste on a weekly basis must contract with a hauler for the disposal of such waste, and any such costs will be borne by such Users, and not by the Town of Hampton Falls, except as provided below.

##### **User Fee**

Should any User dispose of its solid waste at the Town's designated solid waste disposal site in a manner which, directly or indirectly, results in a charge to the Town, said User shall be charged a fee per cubic yard, as determined by the Board of Selectmen. (See Appendix A, page 2A.)

##### **Notification of Change**

It shall be the responsibility of the User to notify the Town in writing should it discontinue sending its waste to the Town's designated solid waste disposal site.

## **C. RECYCLING PROGRAM**

All Users of the curbside pickup program must also participate in the Town's mandatory recycling program.

### **Collection Schedule**

(See Appendix A, page 2A.)

### **Recyclable Materials**

The following materials shall be recycled:

1. Aluminum beverage cans, rinsed.
2. Clear plastic bottles and jugs, rinsed with caps removed.
3. Glass bottles and jars (green, brown and clear), rinsed with caps removed.
4. Newspaper without magazines or colored inserts.

### **Method of Storage**

The Town shall supply one bin to each collection site at no cost. Additional or replacement bins may be obtained at the Town Hall for a fee. All cans, bottles, and plastic containers shall be deposited in the bin. Newspapers shall will be bundled separately and placed on top or alongside the bin. Recyclable materials must be placed in the bin and set out for collection at the curb by 6 a.m. on collection day.

### **Method of Collection**

Recyclables shall be collected in a vehicle separate from the regular rubbish truck.

### **Required Participation**

The program is mandatory and penalties shall be levied for non-participation or non-compliance. (See Section III. Penalty, page 7.)



## Informational Booklet

A solid waste handbook shall be given to every residence upon delivery of the recycling bins. Additional copies shall be available at the Town Hall.

### Application for Exemption

Any User may apply to the Board of Selectmen for an exemption from the requirements of recycling in the event that a hardship exists which prevents the separation of waste materials. Any User must notify the Board of Selectmen in writing in the event that, due to extended travel and/or non-residence, they are unable to participate in the recycling program.

### Unauthorized Collection of Recyclables

Other than the Town's authorized Recycling Collector, all others are prohibited from removing recyclables from any User collection location.

## D. YARD WASTE

### 1. On Site Disposal--Private Property

Yard waste (leaves, branches) may be disposed of on the owner's property through two methods.

#### a. Composting.

b. Burning of leaves, brush and slash may be done only with the approval and under the direction of the Fire Warden or his designate. An attendant must be at the site at all times during the burning.

### 2. Off Site Disposal--Town Property

#### Brush Dump

Any User may dispose of leaves, brush and slash five (5) inches or less in diameter at the Brush Dump.

### **Location**

The Brush Dump is located at the corner of Drinkwater and Parsonage Roads.

### **Hours**

The Brush Dump is open Saturdays from April 1 to December 1, from 10 a.m. to 4 p.m.

### **Supervision**

The Dump attendant shall have the right to refuse the use of the facility to any User that is misusing the facility or is violating this Ordinance. However, any User shall have access of appeal of any such decision or order to the Board of Selectmen.

### **Security**

The gates shall be locked at all times when the facility is not open to the public. Anyone depositing material at the gate or depositing material in an improper way shall be subject to prosecution, in accordance with Section III, page 7.

### **Additional Rules**

All Users of the Brush Dump shall observe and abide by such regulations as the Selectmen may from time to time determine.

## **E. OTHER TYPES OF WASTE**

### **Bulky Items**

(See Appendix A, page 3A.)

## Household Hazardous Waste

The Rockingham Planning Commission sponsors a program in the Spring and Fall for the collection of household hazardous waste. Hampton Falls residents are encouraged to store such wastes and participate in this program. Dates, times and collection sites are posted at the Town Hall and Post Office and are advertised in the Hampton Union. Once a collection date is set, the Town shall make every effort to notify all Users.

Types of household hazardous waste include: From the Yard--pesticides, rodent killers, pool chemicals, muriatic acid; From the Garage--antifreeze, brake fluid, engine degreaser, carburetor cleaner, creosote; From the House--drain cleaners, oven cleaners, furniture polish, metal polish, pharmaceuticals, photo chemicals; From the Workbench--rust remover, wood preservatives, paint thinner, lead/oil based paint, solvents, degreasers, and any such other materials and substances defined by RSA 149-A:2 VII.

## Stumps and Demolition Debris

(See Appendix A)

## White Goods

The Board of Selectmen shall announce the day and time for the collection of white goods (refrigerators, dryers, washing machines, water heaters, stoves) to take place in the Spring and Fall of each year. White goods must be delivered to the rolloff container at the Brush Dump.

## III. PENALTY

In accordance with RSA 31:39 and RSA 625:9, any person violating any provision of this Ordinance may be prosecuted and may be punished by a fine of up to \$1,000.00 for each violation, payable to the Town of Hampton Falls.

1. A first violation shall result in a written warning being given to the violator.

2. A second violation shall be prosecuted as an offense under the criminal code of the State of New Hampshire and upon conviction a fine of \$100 will be imposed.

3. A third violation shall be prosecuted as an offense under the criminal code of the State of New Hampshire and upon conviction a fine not to exceed \$1,000 will be imposed and future admission to the brush dump and collection of rubbish will be denied.

The Board of Selectmen shall have full discretionary authority in deciding any disputed question arising under the provisions of this Ordinance.

#### IV. SEVERABILITY

The invalidity of any provision of this Ordinance shall not affect the validity of any other provision nor the validity of the Ordinance as a whole.

#### V. INCONSISTENCY WITH OTHER ORDINANCES

All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

#### VI. EFFECTIVE DATE

This Ordinance shall take effect immediately upon passage, with the exception of that section dealing with recycling.

#### VII. ADOPTION

Adopted by the Board of Selectmen on January 9, 1990.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Library Building Fund, for the purpose of the expansion of the Library.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

Article 31: To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment."

Article 32: Whereas it is the duty and responsibility of the Town's public officials to insure the health, safety and welfare of the citizens of Hampton Falls,

To see if the Town will vote to allow the Selectmen and other appropriate Town officials to participate in the emergency response planning process in the event that the Seabrook Nuclear Plant receives a full power license and to develop and implement emergency response plans for the Town in the event of a nuclear emergency situation.

Article 33: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

Article 34: To see if the Town will vote that the Selectmen may accept any and all legacies, gifts, grants, and subsidies to the Town in Trust or otherwise.



Article 35: To transact any other business as may legally come before this meeting.

Given under our hands and seals this <sup>7<sup>th</sup></sup>20 day of February, in the year of our Lord One Thousand Nine Hundred and Ninety.

Selectmen of Hampton Falls

Kenneth D. Allen  
Thomas J. Bealy  
Sam - Breiseth

A true copy of Warrant -- Attest:

Selectmen of  
Hampton Falls

Kenneth D. Allen  
Thomas J. Bealy  
Sam - Breiseth

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the 22<sup>nd</sup> day of February, 1990.

Selectmen of  
Hampton Falls

Kenneth D. Allen  
Thomas J. Bealy  
Sam - Breiseth



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**1990-91**  
**TOWN BUDGET**

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STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division



# BUDGET OF THE TOWN

OF HAMPTON FALLS N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1990 to December 31, 1990 or for Fiscal Year

From \_\_\_\_\_ 19\_\_ to \_\_\_\_\_ 19\_\_

Date Feb 20, 1990

Kenneth J. Allen  
Thomas J. Seely  
Suzanne Brewster

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**



PURPOSES OF APPROPRIATION (RSA 31:4)		Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91) (omit cents)
1	Town Officers' Salary	66,000	69,557	77,000
2	Town Officers' Expenses	29,000	32,645	28,000
3	Election and Registration Expenses	1,150	1,323	2,500
4	Cemeteries	4,130	2,764	2,600
5	General Government Buildings	10,000	11,067	10,000
6	<del>REPAIRS TO TOWN CLOCK</del> Town Clock	500	875	500
7	Planning and Zoning	30,700	24,281	25,700
8	Legal Expenses	17,000	11,528	15,000
9	<del>MEMBERSHIP</del> Regional Association	5,740	5,743	4,000
10	Contingency Fund	4,000	0	5,400
11	ART.15 '89 Plans for Municipal Complex	20,000	9,445	0
12	ART.19 Computer/Munic. Acct. Software			6,100
13	ART.20 Restoration of Town Records			1,000
14				
	<b>PUBLIC SAFETY</b>			
15	Police Department	100,000	102,158	105,000
16	Fire Department	15,000	15,000	15,000
17	Civil Defense	500	0	1,000
18	<del>REPAIRS TO TOWN ART. 9</del> -Public Safety Bldg.			1,042,500
19	Fuel	4,500	3,802	4,500
20	ART.23 '89 Dry Hydrant Cistern Study	5,000	0	0
21	ART.13 New Fire Truck			96,000
22	ART.14 Equipment for New Truck			7,500
	<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
23	Town Maintenance	110,000	102,565	115,000
24	General Highway Department Expenses			
25	Street Lighting	1,800	2,046	2,250

PURPOSES OF APPROPRIATION (RSA 31:4)		Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91) (omit cents)
26				
27	ART. 23 Radios - Police Dept.			4,500
28	ART. 24 Rescue Vehicle			15,000
29				
30				
	<b>SANITATION</b>			
31	Solid Waste Disposal	92,600	100,736	130,600
32	Garbage Removal			
33				
34				
35				
36				
	<b>HEALTH</b>			
37	Health Department	5,400	5,271	12,200
38	<del>MOSQUITO CONTROL</del> ART. 25 Human Serv. (Old)			3,500
39	<del>VITAL STATISTICS</del> ART. 26 Human Serv. (New)			700
40	Vital Statistics			
41	Mosquito			
42	ART. 27 American Red Cross	9,950	9,380	9,950
43				200
	<b>WELFARE</b>			
44	General Assistance	2,000	1,189	2,000
45	Old Age Assistance			
46	Aid to the Disabled			
47	ART. 18 '89 Fish	150	150	0
48	ART. 19 '89 Seacoast Hospice	820	820	0

PURPOSES OF APPROPRIATION		APPROPRIATIONS 1989 (1989-90) (omit cents)	ACTUAL EXPENDITURES 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91)
<b>CULTURE AND RECREATION</b>				
49	Library	35,110	32,881	34,870
50	Parks and Recreation			
51	Patriotic Purposes	400	400	400
52	Conservation Commission	210	210	210
53	Town Common	1,500	1,383	2,300
54				
<b>DEBT SERVICE</b>				
55	Principal of Long-Term Bonds & Notes	25,000	25,000	25,000
56	Interest Expense—Long-Term Bonds & Notes	5,660	5,660	4,260
57	Interest Expense—Tax Anticipation Notes	49,900	55,308	19,100
58	Interest Expense—Other Temporary Loans			
59	Fiscal Charges on Debt			
60				
<b>CAPITAL OUTLAY</b>				
61	ART.26 '89 Roof Repairs, Library	1,725	1,725	0
62	ART.27 '89 Electrical, Library	1,000	646	0
63				
64				
65				
66				
67				
68				
<b>OPERATING TRANSFERS OUT</b>				
69	Payments to Capital Reserve Funds:			
70	ART.22 '89 Fire Truck Fund/ART. 12 '90	24,000	24,000	24,000
71	ART.28 '89 Library Building Fund ART. 29	5,000	5,000	5,000
72	ART.30 '89 Conservation Land Fund -	5,000	5,000	5,000

PURPOSES OF APPROPRIATION		APPROPRIATIONS 1989 (1989-90) (omit cents)	ACTUAL EXPENDITURES 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91)
73	CULTURE AND RECREATION			
74	General Fund Trust (RSA 31:19-a)			
75	MISCELLANEOUS			
76	Municipal Water Department			
77	Municipal Sewer Department			
78	Municipal Electric Department			
79	FICA, Retirement & Pension Contributions	15,000	14,077	16,500
80	Insurance	44,100	31,017	43,400
81	Unemployment Compensation			
82	ART.33 '89 Christa McAuliffe Planetarium	500	500	0
83				
84				
85	TOTAL APPROPRIATIONS	750,045	715,152	1,925,240

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133)

1,513,291

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

411,949

# BUDGET OF THE TOWN OF HAMPTON FALLS , N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SOURCES OF REVENUE		ESTIMATED REVENUE 1989 (1989-90) (omit cents)	ACTUAL REVENUE 1989 (1989-90) (omit cents)	ESTIMATED REVENUE 1990 (1990-91) (omit cents)
TAXES				
86 Resident Taxes		300	0	0
87 National Bank Stock Taxes				
88 Yield Taxes		30	589	300
89 Interest and Penalties on Taxes		14,000	25,809	25,000
90 Inventory Penalties				
91 Land Use Change Tax		20,000	23,631	10,000
92				
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant		48,200	45,333	45,000
94 Highway Block Grant		24,800	26,225	24,852
95 Railroad Tax				
96 State Aid Water Pollution Projects				
97 Reimb. a c State-Federal Forest Land				
98 Other Reimbursements				
99 Recycling Grant - State				1,528
100 Recycling Grant - 53-B				2,211
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103 Refund-Excise Tax on Gasoline			375	0
104 Police Grant - DWI Patrol			3,533	0
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees		215,000	204,878	210,000
109 Dog Licenses		1,200	968	1,000



SOURCES OF REVENUE		ESTIMATED REVENUE 1989 (1989-90) (omit cents)	ACTUAL REVENUE 1989 (1989-90) (omit cents)	ESTIMATED REVENUE 1990 (1990-91) (omit cents)
TAXES				
110	Business Licenses, Permits and Filing Fees	2,800	1,296	1,300
111	Building Permits	13,000	6,394	6,500
112	Perc Tests	200	400	500
113	Plan. Bd., BOA, Driveway Permits	8,000	4,640	6,500
CHARGES FOR SERVICES				
114	Income From Departments	1,000	2,723	2,700
115	Rent of Town Property	400	490	400
116	Workmen's Compensation Fund	1,200	0	2,000
117	Welfare Reimbursement	200	985	200
118	Unemployment Compensation Fund	0	2,140	2,000
119	Property - Liability Ins. Trust Fund	0	900	1,000
MISCELLANEOUS REVENUES				
120	Interests on Deposits	35,000	39,545	20,000
121	Sale of Town Property (Cemetery Lots)	200	0	0
122	Cablevision Franchise Fee	2,800	2,964	3,000
123	Library Trustees Refund	200	405	0
124	Miscellaneous Receipts	100	78	100
OTHER FINANCING SOURCES				
125	<del>Miscellaneous</del> Bonds and Long-Term Notes			1,000,000
126	Income from Water and Sewer Departments			
127	Withdrawals from Capital Reserve		53,113	146,000
128	Withdrawals from General Fund Trusts			
129	<del>Miscellaneous</del> Fees - District Court	100	40	100
130	Fund Balance	0		
131	Refunds/Reimbursements	600	2,753	500
132	Police Detail	2,800	1,438	600
133	TOTAL REVENUES AND CREDITS	392,130	451,645	1,513,291



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**SCHOOL DISTRICT  
WARRANTS  
& BUDGET**

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TOWN OF HAMPTON FALLS  
SCHOOL DISTRICT WARRANT  
Election of Officers - 1990  
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON TUESDAY THE 13TH OF MARCH, 1990 AT TEN O'CLOCK IN THE MORNING TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose one School Board Member for the ensuing three years.

POLLS WILL NOT CLOSE BEFORE 8:00 P.M.

The foregoing procedure calling for election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 671:2) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 5th DAY OF FEBRUARY, 1990.



Linda V. Champagne Linda V. Champagne  
Chairperson Chairperson  
Charlyn E. Brown Charlyn E. Brown  
Paul A. Nason Paul A. Nason  
School Board School Board

A true copy of Warrant -- Attest  
Linda V. Champagne Linda V. Champagne  
Chairperson Chairperson  
Charlyn E. Brown Charlyn E. Brown  
Paul A. Nason Paul A. Nason  
School Board School Board



TOWN OF HAMPTON FALLS  
SCHOOL DISTRICT WARRANT  
1990

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS ON THURSDAY THE 8TH OF MARCH, 1990 AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers will be elected at the Town Meeting (Hampton Falls Town Hall, March 13, 1990. Polls open at 10:00 A.M. and close at 8:00 P.M.) in accordance with the Statutory Election Procedures adopted by the District at its March 1970 Annual Meeting.

1. To see if the District will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to replace the deteriorated roofing on the original school building.

2. To see if the District will vote to authorize the Hampton Falls School Board to accept State and/or Federal grants and/or gifts for the Hampton Falls School District.

3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.

4. To see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

5. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 5th DAY OF FEBRUARY, 1990.



Linda V. Champagne Linda V. Champagne  
Chairperson  
Charlyn E. Brown Charlyn E. Brown  
Paul A. Nason Paul A. Nason  
School Board

A true copy of Warrant -- Attest



Linda V. Champagne Linda V. Champagne  
Chairperson  
Charlyn E. Brown Charlyn E. Brown  
Paul A. Nason Paul A. Nason  
School Board

# **HAMPTON FALLS SCHOOL DISTRICT** **BUDGET PROPOSAL 1990-1991**

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
1100-113 Salaries - Teachers	339,884.08	379,283.00	401,256.00	401,256.00
1100-115 Salaries - Aides	32,225.05	37,000.00	29,894.00	29,894.00
1100-117 Salaries - Tutors	1,657.00	5,696.00	1,574.00	1,574.00
1100-128 Salaries - Substitutes	8,101.70	7,750.00	7,750.00	7,750.00
1100-320 Contracted Services	.00	.00	3,600.00	1,500.00
1100-441 Maintenance - Equipment	1,192.00	1,507.00	1,610.00	1,610.00
1100-442 Repairs - Equipment	927.00	600.00	800.00	800.00
1100-443 Repairs - Computers	.00	350.00	790.00	790.00
1100-610 Supplies	15,303.03	16,500.00	15,200.00	15,200.00
1100-612 Supplies - Computers	5,346.70	2,560.00	2,516.00	2,516.00
1100-631 Textbooks - E	41.98	350.00	350.00	350.00
1100-632 Textbooks - R	2,704.70	3,766.00	3,158.00	3,158.00
1100-633 Textbooks - S	3,098.06	5,849.00	2,950.00	2,950.00
1100-635 Library Books	4,655.25	4,200.00	4,200.00	4,200.00
1100-636 Reference Books	277.33	1,863.00	1,099.00	1,099.00
1100-637 Workbooks	2,682.66	4,090.00	2,623.00	2,623.00
1100-642 Periodicals - Class Room	1,325.65	1,406.00	1,239.00	1,239.00
1100-741 Equipment	2,303.46	1,800.00	1,677.00	1,677.00
1100-743 Equipment - Computer	8,843.18	6,557.00	1,731.00	1,731.00
Total Regular Instruction	430,568.83	481,127.00	484,017.00	481,917.00

# HAMPTON FALLS SCHOOL DISTRICT BUDGET PROPOSAL 1990-1991

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
1200-111 Salary - Director	12,790.07	22,004.00	22,004.00	22,004.00
1200-113 Salary - LD Specialist	22,740.00	25,050.00	30,734.00	30,734.00
1200-330 Evaluations - Testing	2,314.26	3,700.00	4,350.00	3,700.00
1200-331 Professional Services	2,140.80	7,150.00	4,000.00	3,000.00
1200-560 Tuition	.00	27,140.00	26,500.00	26,500.00
1200-610 Supplies	990.18	1,063.00	1,000.00	1,000.00
1200-630 Books	376.10	200.00	250.00	200.00
Total Special Education	41,351.41	86,307.00	88,838.00	87,138.00
1435-118 Salaries - Coaches and Advisors	8,440.76	10,353.00	10,893.00	10,893.00
1435-301 Purchased Services - Referees	2,000.00	1,150.00	2,050.00	2,050.00
1435-610 Supplies	2,819.11	4,271.00	3,590.00	3,590.00
Total Student Activities	13,259.87	15,774.00	16,533.00	16,533.00
2110-350 Census	.00	.00	350.00	350.00
Total Census	.00	.00	350.00	350.00
2120-113 Salaries - Guidance	21,040.00	24,443.00	26,100.00	26,100.00
2120-610 Supplies	.00	306.00	508.00	508.00
Total Salaries - Guidance	21,040.00	24,749.00	26,608.00	26,608.00

**HAMPTON FALLS SCHOOL DISTRICT  
BUDGET PROPOSAL 1990-1991**

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
2130-113 Salary - Nurse	17,717.00	22,509.00	23,126.00	23,126.00
2130-330 Physician Services	912.00	900.00	900.00	900.00
2130-340 Employment Exams	157.00	148.00	160.00	80.00
2130-510 Transportation	.00	100.00	100.00	100.00
2130-610 Supplies	156.04	815.00	501.00	500.00
Total Health	18,942.04	24,472.00	24,787.00	24,706.00
2150-113 Salary - Speech Therapist	9,417.00	13,310.00	14,002.00	14,002.00
2150-610 Speech Supplies	222.14	250.00	112.00	112.00
Total Speech	9,639.14	13,560.00	14,114.00	14,114.00
2210-270 Course Reimbursement-Credit Only	1,379.10	4,630.00	4,630.00	3,600.00
2210-322 Educational TV	248.00	343.00	350.00	350.00
2210-323 Testing Services	463.82	931.00	1,600.00	1,600.00
2210-324 Film Rental	202.00	660.00	600.00	400.00
2210-324 Curriculum	570.00	1,500.00	1,000.00	1,000.00
2210-580 Staff Expenses	1,713.20	2,100.00	2,100.00	2,100.00
2210-610 Supplies	13.62	75.00	20.00	20.00
2210-637 Professional Books	275.21	584.00	550.00	450.00
Total Improvement of Instruction	4,864.95	10,823.00	10,850.00	9,520.00

# HAMPTON FALLS SCHOOL DISTRICT BUDGET PROPOSAL 1990-1991

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
2220-115 Salaries - Library Clerks	10,473.00	11,000.00	11,965.00	11,965.00
2220-444 Repairs to AV Equipment	.00	400.00	500.00	500.00
2220-610 Supplies	433.45	543.00	200.00	200.00
2220-611 Audio Visual Materials	.00	545.00	770.00	500.00
2220-640 Periodicals	1,181.43	1,116.00	1,200.00	1,200.00
Total Educational Media	12,087.88	13,604.00	14,635.00	14,365.00
2310-119 Salaries - District Officers	6,760.00	6,400.00	6,850.00	6,850.00
2310-381 Legal	29,748.46	1,000.00	1,000.00	1,000.00
2310-382 Auditors	1,585.00	1,480.00	1,780.00	1,780.00
2310-383 Annual Meeting	50.00	70.00	70.00	70.00
2310-522 Liability Insurance	147.64	230.00	240.00	240.00
2310-523 Bond Insurance	.00	70.00	70.00	70.00
2310-530 Postage and Telephone	137.50	250.00	150.00	150.00
2310-810 Dues and Fees	1,662.53	1,489.00	1,649.00	1,649.00
2310-891 Workshops -Seminars-Travel	2,083.63	1,100.00	1,200.00	1,000.00
2310-892 Other	956.73	800.00	850.00	850.00
Total Board of Education	43,131.49	12,889.00	13,859.00	13,659.00
2320-351 SAU Expenses	19,361.00	21,664.00	29,346.00	29,346.00
Total SAU Expenses	19,361.00	21,664.00	29,346.00	29,346.00



# **HAMPTON FALLS SCHOOL DISTRICT BUDGET PROPOSAL 1990-1991**

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
2400-111 Salary - Principal	39,999.98	42,600.00	50,000.00	50,000.00
2400-114 Salary - Secretary	14,608.00	15,347.00	16,368.00	16,368.00
2400-128 Salary - Secretary Substitute	.00	500.00	500.00	300.00
2400-521 Liability Insurance	1,676.50	2,300.00	2,700.00	2,700.00
2400-530 Telephone and Postage	5,487.22	5,500.00	5,800.00	5,800.00
2400-610 Supplies	958.69	1,520.00	1,650.00	1,500.00
2400-741 Equipment	89.87	3,688.00	4,158.00	4,158.00
2400-810 Dues and Fees	380.00	450.00	600.00	600.00
Total School Administration	63,200.26	71,905.00	81,776.00	81,426.00
2542-116 Salaries - Custodians	39,111.75	44,897.00	47,830.00	47,830.00
2542-128 Salaries - Substitutes	3,486.75	4,680.00	5,664.00	4,500.00
2542-130 Salaries - Overtime	1,100.18	300.00	500.00	500.00
2542-431 Trash Removal	933.75	1,372.00	1,286.00	1,286.00
2542-432 Snow Removal	540.00	1,000.00	1,900.00	1,900.00
2542-435 Pest Control	100.00	130.00	275.00	275.00
2542-436 Fire Extinguishers	27.00	150.00	100.00	100.00
2542-441 Maintenance - Equipment	2,042.00	3,800.00	9,630.00	5,050.00
2542-445 Repairs	57,971.00	4,600.00	6,500.00	5,500.00
2542-460 Renovations and Remodeling	2,970.23	8,173.00	10,530.00	9,500.00
2542-521 Property Insurance	9,466.50	9,740.00	11,360.00	11,360.00
2542-610 Supplies	7,990.69	10,325.00	6,529.00	6,529.00
2542-652 Electricity	24,437.63	26,400.00	28,800.00	28,800.00
2542-653 Oil	10,180.21	12,600.00	12,600.00	12,600.00

# HAMPTON FALLS SCHOOL DISTRICT BUDGET PROPOSAL 1990-1991

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
2542-741 Equipment	26,172.35	5,475.00	.00	.00
2542-890 Training	.00	120.00	120.00	120.00
Total Buildings	185,990.04	132,762.00	141,724.00	133,950.00
2543-432 Snow and Ice Removal	300.00	1,900.00	1,920.00	1,920.00
2543-437 Mowing Grass	800.00	1,500.00	1,500.00	1,500.00
2543-438 Grounds Maintenance	.00	850.00	3,200.00	1,500.00
Total Sites	1,100.00	4,250.00	6,620.00	4,920.00
2552-510 Transportation - Contract	37,128.00	39,293.00	40,844.00	40,844.00
2553-510 Transportation - Special Needs	.00	3,000.00	3,000.00	.00
2554-510 Transportation - Field Trips	1,826.33	3,050.00	3,000.00	3,000.00
2555-510 Transportation - Athletics	3,820.64	3,575.00	3,775.00	3,000.00
Total Transportation	42,774.97	48,918.00	50,619.00	46,844.00
7000-211 Blue Cross/Blue Shield	49,042.32	65,771.00	81,262.00	81,262.00
7000-212 Dental Insurance	3,910.30	5,066.00	6,104.00	6,104.00
7000-213 Life Insurance	1,396.66	1,582.00	1,484.00	1,484.00
7000-214 Workers Compensation	5,264.00	4,997.00	7,000.00	7,000.00
7000-215 Long-Term Disability	1,356.20	2,327.00	2,584.00	2,584.00
7000-220 Retirement	5,706.45	5,742.00	7,085.00	7,085.00
7000-230 FICA	44,058.81	55,675.00	55,919.00	55,919.00
7000-260 Unemployment Insurance	1,149.93	1,285.00	1,350.00	1,350.00
Total Fixed Charges	111,884.67	142,445.00	162,788.00	162,788.00

# **HAMPTON FALLS SCHOOL DISTRICT BUDGET PROPOSAL 1990-1991**

ACCT# & TITLE	EXPENDED 1988-89	BUDGETED 1989-1990	PROPOSED 1990-91	SCHOOL BOARD Proposal
5100-830 Principal Payment	85,000.00	105,000.00	110,000.00	110,000.00
5100-840 Interest Payments	166,432.50	161,198.00	155,013.00	155,013.00
Total Debt Service	251,432.50	266,198.00	265,013.00	265,013.00
Totals	1,270,629.05	1,371,447.00	1,432,477.00	1,413,197.00
2560-111 Salary - Lunch Director	17,130.00	17,982.00	19,152.00	19,152.00
2560-118 Salaries - Cafeteria Workers	8,604.31	9,524.00	9,981.00	9,981.00
2560-128 Salaries - Substitutes	278.38	290.00	290.00	290.00
2560-214 Workers Compensation	.00	550.00	1,412.00	1,412.00
2560-230 FICA	1,951.66	2,170.00	2,251.00	2,251.00
2560-530 Postage and Telephone	541.63	500.00	550.00	550.00
2560-610 Supplies - Non-Food	2,151.60	1,700.00	2,400.00	2,400.00
2560-614 Supplies - Milk and Food	23,660.71	21,000.00	27,000.00	27,000.00
Total School Lunch	54,318.29	53,716.00	63,036.00	63,036.00
4600-460 Warrant Article - Roof Repair	.00	.00	20,000.00	20,000.00
4900-000 Warrant Article - Deficit Appropriation	.00	55,000.00	.00	.00
Grand Total	1,324,947.34	1,480,163.00	1,515,513.00	1,496,233.00

SECTION I		APPROPRIATIONS	
FUNC- TION	PURPOSE OF APPROPRIATION	APPROVED BUDGET 1989-90	SCHOOL BOARD BUDGET 1990-91
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	481,127	481,917
1200	Special Program	86,307	87,138
1300	Vocational Programs		
1400	Other Instructional Programs	15,774	16,533
1600	Adult/Continuing Education		
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work		350
2120	Guidance	24,749	26,608
2130	Health	24,472	24,706
2140	Psychological		
2150	Speech Path. & Audiology	13,560	14,114
2190	Other Pupil Services		
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	10,823	9,520
2220	Educational Media	13,604	14,365
2290	Other Inst. Staff Services		
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency		
2310	All Other Objects	12,889	13,659
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S A U Management Serv.	21,664	29,346
2320	All Other Objects		
2330	Special Area Adm. Services		
2390	Other Gen. Adm. Services		
2400	School Administration Services	71,905	81,426
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal		
2540	Operation & Maintenance of Plant	137,012	138,870
2550	Pupil Transportation	48,918	46,844
2570	Procurement		
2590	Other Business Services		
	FIXED CHARGES	142,445	162,788
2600	Managerial Services		
2900	Other Support Services		
3000	COMMUNITIES SERVICES		
4000	FACILITIES ACQUISITIONS & CONST		20,000
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	105,000	110,000
5100 840	Interest	161,198	155,013
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund		
5240	To Food Service Fund	53,716	63,036
5250	To Capital Reserve Fund		
1122	Deficit Appropriation	55,000	
—	Supplemental Appropriation		
	OFFSET BY LIKE AMOUNT BY REVENUE		
	TOTAL APPROPRIATIONS	1,480,163	1,496,233

## SECTION III

## ESTIMATED REVENUES

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1989-90	SCHOOL BOARD'S BUDGET 1990-91
770	Unreserved Fund Balance	18,320	
3000	Revenue from State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid		
3120			
3130			
3140			
3210	School Building Aid	31,500	31,500
3220	Area Vocational School		
3230	Driver Education		
3240	Catastrophic Aid		
3250	Adult Education		
3270	Child Nutrition		
	Other (Identify) - Gas Tax Refund	300	250
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ECIA - I & II		
4430	Vocational Education		
4450	Adult Education		
4460	Child Nutrition Program	3,255	4,378
4470	Handicapped Program		
	Other (Identify)		
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund		
5230	Trans. From Cap. Reserve Fund		
5100	Sale of Bonds or Notes		
1000	Local Rev other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition		
1500	Earnings on Investments	5,800	6,000
1700	Pupil Activities		
	Other (Identify) - Lunch Sales	31,500	33,416
	SUPPLEMENTAL APPROPRIATION (CONTRA)		
TOTAL SCHOOL REVENUES & CREDITS		90,675	75,544
DISTRICT ASSESSMENT		1,389,488	1,420,689
TOTAL REVENUES & DISTRICT ASSESSMENT		1,480,163	1,496,233

(School Portion of the Business Profits Tax \$\_\_\_\_\_ to be applied  
to the District Assessment when computing the School Tax Rate)

## BUDGET OF THE SCHOOL DISTRICT OF \_\_\_\_\_ HAMPTON FALLS \_\_\_\_\_, N.H.

Certified That Budget Was Posted With Warrant on \_\_\_\_\_ February 6, \_\_\_\_\_ 1990

Linda V. Champagne

Charlyn E. Brown

Paul A. Nason









TOWN OF HAMPTON FALLS

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

*F. Cash and Investments*

At year end, the carrying amount of the Town's deposits is \$373,902 and the bank balance is \$397,507. Of the bank balance, \$208,973 was covered by Federal depository insurance and \$188,534 was uninsured and uncollateralized.

State Statutes authorize the Town to invest excess funds in the custody of the Treasurer in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this State or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

The Town is further authorized to invest Trust Funds in obligations of political subdivisions and stocks and bonds, as they are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with Trust Funds. Capital Reserve Funds may be invested only in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

*G. Accumulated Unpaid Vacation Pay*

Accumulated unpaid vacation pay is not accrued in the governmental funds using the modified accrual basis of accounting. Estimated value of vacation leave is \$2,514.

*H. Taxes Collected For Others*

The property taxes collected by the Town include taxes levied for the Hampton Falls and Winnacunnet Cooperative School Districts and Rockingham County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

*I. Property Taxes*

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to year's end, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire, the Town of Hampton Falls annually recognizes, without reserve, all taxes receivable at the end of the fiscal year. The Town believes that the application of NCGA Interpretation 3, which would result in a decrease in the undesignated General Fund unreserved fund balance, would give a misleading impression

*TOWN OF HAMPTON FALLS*

*NOTES TO THE FINANCIAL STATEMENTS*

*DECEMBER 31, 1989*

of the Town's ability to meet its current and future obligations. This practice is consistent with the previous year.

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

Interest of 12% is charged on property taxes unpaid thirty days after billing.

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property and resident taxes, known as overlay. All abatements and refunds are charged to this account. The amount raised in 1989 was \$15,761 and expenditures amounted to \$23,133.

As prescribed by law, the tax collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the two-year redemption period, the property is tax-deeded to the Town.

*J. Interfund Transactions*

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers.

*K. Interfund Receivable and Payable Balances*

Individual fund interfund receivable and payable balances at December 31, 1989 are as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$224	\$
Special Revenue Fund	<u>      </u>	<u>224</u>
<u>Totals</u>	<u>\$224</u>	<u>\$224</u>

*L. Total Columns (Memorandum Only) on Combined Statements*

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data



TOWN OF HAMPTON FALLS

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

*M. Comparative Data*

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government's financial position and operations. However, comparative data have not been presented in all statements because their inclusion would make certain statements unduly complex and difficult to understand.

*NOTE 2 - SUMMARY OF LONG-TERM DEBT*

*A. General Obligation Debt*

The following is a summary of general obligation debt transactions of the Town for the fiscal year ended December 31, 1989.

General Obligation Debt Payable January 1, 1989	\$95,000
General Obligation Debt Retired	<u>25,000</u>
General Obligation Debt Payable December 31, 1989	<u>\$70,000</u>

General obligation debt payable at December 31, 1989 is comprised of the following individual issue:

\$120,000 1987 Land Purchase Bonds due in annual installments of \$25,000 through July 15, 1991 with a final payment of \$20,000 on July 15, 1992; interest at various rates of 5.40% to 6.30%	<u>\$70,000</u>
--	-----------------

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1989, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Debt

<u>Fiscal Year Ending</u> <u>December 31</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1990	\$25,000	\$4,260	\$29,260
1991	25,000	2,785	27,785
1992	<u>20,000</u>	<u>1,260</u>	<u>21,260</u>
<u>Totals</u>	<u>\$70,000</u>	<u>\$8,305</u>	<u>\$78,305</u>

TOWN OF HAMPTON FALLS

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

*Legal Debt Margin*

According to State Law, Town borrowing (exclusive of Water and Sewer Bonds or Notes properly approved under the provision of the Municipal Finance Act) may not exceed one and seventy-five hundredths percent (1.75%) of the valuation of property based upon the applicable last locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. At December 31, 1989, the Town of Hampton Falls is using an equalized value of \$194,898,816 and a legal debt margin of \$3,410,729.

*B. Compensated Absences*

The Town has recognized \$2,514 as an accrued liability for compensated absences which is reflected in the General Long-term Debt Account Group.

<u>Total Long-term Debt</u>	
General Obligation	\$70,000
Compensated Absences Payable	<u>2,514</u>
<u>Total</u>	<u>\$72,514</u>

*NOTE 3 - DEFINED BENEFIT PENSION PLAN*

All Town of Hampton Falls police department full-time employees participate in the New Hampshire Retirement System, a multiple-employer public employee retirement system. The payroll for employees covered by the system for the year ended December 31, 1989 was \$72,012; the Town's total payroll was \$202,084.

All Town full-time employees are eligible to participate in the system. Employees who retire before age 65 are entitled to a retirement benefit equal to 1/60 of the employee's average final compensation multiplied by years of service. After attainment of age 65, the payment by the retirement system is reduced to 1/66 of the average final compensation. The system also provides death and disability benefits which are established by State Statute.

Covered employees are required by State Statute to contribute 9.3% of their salary to the plan. The Town is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1985. These contributions represented 5.53% through June 30, 1989. From July 1, 1989, the Town's contribution rate was 6.23%. The contribution requirements for the year ended December 31, 1989 were \$10,935, which consisted of \$4,238 from the Town and \$6,697 from employees.

# TOWN OF HAMPTON FALLS

## NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1989

The "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1987 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$633,344,000. The system's net assets available for benefits on June 30, 1987 (valued at market) were estimated at \$792,615,988, leaving no unfunded pension benefit obligation. The percentage that the Town of Hampton Falls has in relation to the entire plan cannot be determined.

### NOTE 4 - TRUST FUNDS

The principal amount of all Nonexpendable Trust Funds is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The Town's Nonexpendable and Expendable Trust Funds at December 31, 1989 are detailed as follows:

<u>Purpose</u>	<u>Nonexpendable</u>	
	<u>Principal</u>	<u>Income</u>
Perpetual Care	\$ 9,850	\$16,023
Purchase of Library Books	<u>10,350</u>	<u>          </u>
<u>Total Nonexpendable</u>	<u>\$20,200</u>	<u>\$16,023</u>
	<u>Expendable</u>	
<u>Capital Reserve Funds</u>		
Land Purchase	\$ 4,399	
Library Expansion	27,191	
Conservation Land	16,080	
Fire Station	34,754	
Fire Truck	68,087	
Fire Equipment	<u>6,901</u>	
<u>Total Expendable</u>	<u>157,412</u>	
<u>Total All Trust Funds</u>	<u>\$193,635</u>	

*TOWN OF HAMPTON FALLS*

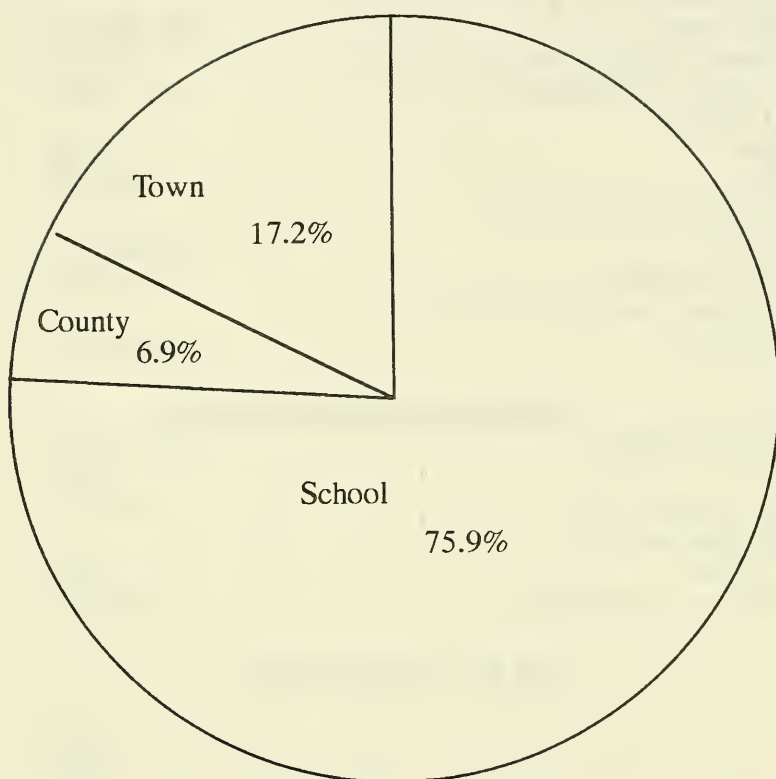
*NOTES TO THE FINANCIAL STATEMENTS*

*DECEMBER 31, 1989*

*NOTE 5 - LITIGATION*

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of counsel, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

1989 Tax Rate  
By  
Government Unit





## SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	851,277
b. Residential	52,563,300
c. Commercial/Industrial	9,462,800
2. Value of Building Only	
a. Residential	80,914,300
b. Manufactured Housing	171,700
c. Commercial/Industrial	16,177,800
3. Public Utilities	
a. Gas	15,200
b. Electric	6,835,200
4. Valuation before Exemptions	
Allowed	168,991,577
5. Elderly Exemptions	1,545,000
6. Net Valuation on which the Tax Rate is computed	167,446,577

### RECAPITULATION OF TAX RATE

Net Assessed Valuation	167,446,577
Tax Rate	13.47
Total Gross Property Taxes	2,255,505
Less: Est. War Services	
Tax Credits	9,400
Net Property Tax Commitment	2,246,105

### TAX RATE BREAKDOWN

Municipal	2.32
County	.93
School	<u>10.22</u>
	13.47

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Kenneth D. Allen , Chmn  
Suzanne Breiseth  
Thomas T. Beeler



ANNUAL TOWN FINANCIAL REPORT  
R.S.A. CHAPTER 21-J  
MS-5

**PART I TAXES - ALL FUNDS**

**A. TAXES**

1. Property Taxes collected - Current year (1989)	2,299,309
6. Yield taxes committed - Current year (1989)	589
7. Interest and penalties on taxes	25,832
8. Tax sales redeemed Land Use Change Tax	23,648
9. Motor vehicle permit fees	210,304

**B. LICENSES AND PERMITS**

1. Dog licenses	968
2. Business licenses, permits and filing fees	3,962
3. All other licenses, permits and fees	11,434

**PART II INTERGOVERNMENTAL REVENUE - ALL FUNDS**

**A. FROM THE FEDERAL GOVERNMENT**

4. All other Federal grants - Gas Tax	456
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**B. FROM THE STATE OF NEW HAMPSHIRE**

1. Shared revenue	45,333
2. Highway block grant	26,225
6. All other State grants - DWI Patrols	3,533

**PART III REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS**

13. Other sales and service charges 2,455

**PART IV MISCELLANEOUS REVENUES - ALL FUNDS**

3. Interest on investments 41,464  
5. Withdrawals from capital reserve funds 53,113  
6. Other miscellaneous revenue 6,201

**PART V OTHER FINANCING SOURCES - ALL FUNDS**

3. Other financing sources 5,621

**PART VI NON-REVENUE RECEIPTS - ALL FUNDS**

1. Tax anticipation notes 1,430,000  
9. TOTAL REVENUES FROM ALL SOURCES 4,190,447  
10. FUND BALANCE JANUARY 1, 1989 347,075

11. GRAND TOTAL 4,537,522

# PART VII EXPENDITURES ALL FUNDS

	Maintenance Budget Item Salaries, Wages (a)	Purchase of Equipment land and Building (b)	Capital outlay Construction (c)
<b>A. GENERAL GOVERNMENT</b>			
1. Town officers salaries	69,557		
2. Town officers expenses	30,122	2,524	
3. Election and registration	1,323		
4. Cemeteries	2,764		
5. General government buildings	21,387		
8. Planning and zoning	24,075	206	
9. Judicial and legal expenses	11,206		
<b>B. PUBLIC SAFETY</b>			
1. Police department (& fuel)	105,960		
2. Fire department	15,000		
<b>C. HIGHWAYS, STREETS, BRIDGES</b>			
1. City/town maintenance	102,565		
3. Street lighting	2,046		
<b>D. SANITATION</b>			
1. Solid waste disposal	100,736		



<b>E. HEALTH</b>		
1. Health department	16,364	
3. Ambulances	4,250	
4. Animal Control	322	
<b>F. EDUCATION</b>	500	
<b>G. WELFARE</b>		
4. General assistance	1,189	
<b>H. CULTURE AND RECREATION</b>		2,371
1. Library	32,881	
2. Parks and recreation	2,133	
3. Patriotic purposes	400	
4. Conservation Commission	210	
<b>I. DEBT SERVICE</b>		
1. Principal long term bonds and notes	25,000	
2. Interest-long term bonds and notes	5,660	
5. Interest-tax anticipation notes	55,308	
<b>J. OPERATING TRANSFERS OUT</b>		
1. Payments to capital reserve funds by fund		
a. Fire truck	24,000	
b. Library	5,000	
c. Conservation land	5,000	

#### L. MISCELLANEOUS

1. FICA, retirement, pension contributions	14,077
2. Insurance	30,376
3. Unemployment compensation	641
4. Art. 19, '86 Legal Evacuation	190
5. Art. 6, '87 Town Hall Land	49,000
6. Art. 15, '87 New Cemetery	2,000
7. Art. 29, '87 Survey Town Land	505

#### M. UNCLASSIFIED

1. Payments - tax anticipation notes	1,530,000
2. Taxes bought by city/town	153,646
3. Discounts, abatements, refunds	13,926
7. Art. 30 '88 Town Hall Land	11,432
8. Art. 38 '88 Regional Planning	3,029
9. Art. 39 '88 Cemetery	1,730
10. Unaudited/Unclassified	4,336

#### N. PAYMENTS TO OTHER GOVERNMENTS

1. To State - dog and marriage licenses	2,999
2. Taxes paid to county	157,134
4. Taxes paid to school district	1,721,121
5. Total payments for all purposes	4,366,201
6. Fund balance 12/31/89	171,321
7. GRAND TOTAL	4,537,522

#### PART XII SALARIES AND WAGES

202,083.98

#### PART XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

2. All other funds	171,321
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**PART XV SCHEDULE OF TOWN PROPERTY**  
**(As of December 31, 1989)**

1a.	Town hall, lands and buildings	395,300
b.	Furniture and equipment	13,830
2a.	Libraries, lands and building	124,500
b.	Furniture and equipment	171,000
3b.	Police department, equipment	6,500
4a.	Fire department, lands and buildings	100,000
b.	Equipment	150,000
5a.	Highway department, land and buildings	152,800
c.	Materials and supplies	2,000
6.	Parks, commons and playgrounds	25,000
9.	Schools, lands and buildings, equipment	3,629,255
11.	All other lands and buildings acquired through tax collector's deeds	
a.	Dump land, buildings, equipment	80,500
b.	Vacant land - scattered	90,400
c.	Depot Road Land	220,300
12.	New cemetery land	90,900
	Town Forest	236,400
	Bates/Niebling land (acquired 1989)	305,000
	<b>TOTAL</b>	<b>5,793,685</b>

## BALANCE SHEET

## TOWN OF HAMPTON FALLS

## ASSETS

As of December 31, 1988

200	Cash	171,320	
202	In hands of officials	50	
206	<b>TOTAL CASH</b>		<b>171,370</b>
208	Accounts Receivable:		
209	State of New Hampshire	19,564	
214	Unredeemed taxes	125	
217	Uncollected taxes	128,678	
225	Due from other funds	513,761	
224		224	
232	<b>TOTAL ACCOUNTS RECEIVABLE</b>		<b>662,352</b>
246	<b>TOTAL ASSETS</b>		<b>833,722</b>
249	Fund Balance - December 31, 1988	82,232	
250	Fund Balance - December 31, 1989	116,441	
251	Change in financial condition	34,209	

# BALANCE SHEET

## LIABILITIES

As of December 31, 1989

300	Accounts owed by the town	152	
301	Accounts Payable	17,655	
316	Due to other funds	1,800	
323	School District taxes payable	697,674	
337	<b>Total accounts owed by the town</b>		<b>717,281</b>
343	<b>Total liabilities</b>		<b>717,281</b>
344	Fund balance - Current surplus		<b>116,441</b>
347	<b>GRAND TOTAL - Sum of lines 343 and 344</b>		<b>833,722</b>



# A SCHEDULE OF TOWN OWNED LAND

<u>Street Location</u>	<u>Use</u>	<u>Source</u>	<u>Map</u>	<u>Lot</u>	<u>Acres</u>	<u>Value</u>
Drinkwater	Dump	Purchase	2	60	3.6	80,500
Drinkwater	Town Hall	Purchase	2	72	1.0	53,900
Drinkwater	Town Hall	Purchase	2	73	1.0	59,800
Drinkwater	Town Hall	Purchase	2	74	1.0	53,900
Drinkwater	Town Hall	Purchase	2	75	1.0	61,000
Rt 88	Library	Gift	2	83	.167	45,100
Marsh	Conserv.	Tax Sale	2	91	12.5	4,700
Marsh	Conserv.	Tax Sale	2	94	2.0	800
Marsh	Conserv.	Tax Sale	2	100	9.0	3,400
Marsh	Conserv.	Tax Sale	2	110	6.5	2,400
Marsh	Conserv.	Tax Sale	2	114	3.3	1,200
Marsh	Conserv.	Tax Sale	2	119	2.2	800
Marsh	Conserv.	Tax Sale	2	120	2.5	900
Marsh	Conserv.	Tax Sale	3	155	7.0	2,600
Drinkwater	Town Forest	Purchase	4	7	111.0	236,400
Rt. 88	Vacant	Tax Sale	4	35	.5	43,900
Nason*	Conserv.	Gift	4	57	8.0	115,000
Nason	Cemetery	Purchase	4	61-1	6.0	90,900
Nason	Cemetery	Gift	4	62	.25	-----
West of Rt 88*	Conserv.	Gift	6	18	54.0	190,000
East of Rt 88	Conserv.	Gift	6	68	6.0	22,500
Rt 1/ Rt 84	Common	Gift	8	--	.10	-----
Rt 88	Cemetery	Gift	8	30	1.5	-----
East od Rt 95	Conserv.	Tax Sale	8	31	2.4	7,200
Depot Road	Conserv.	Dedication	8	83	14.74	144,000
Depot Road	Conserv.	Dedication	8	84-1	5.7	76,300
Rt 1/Rt 88	Common	Gift	8	88	.33	-----
TOTAL					263.29	1,297,200

\* gifts to the Town in 1989

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1989

TITLE	APPROPRIATION	EXPENDITURE	BALANCE	OVERDRAFT
Town Officer Salaries	66,000	69,557		3,557
Town Office Expenses	29,000	32,645		3,645
Election/Registration	1,150	1,323		173
Cemeteries	4,130	2,764	1,366	
Gov't Buildings	10,000	11,067		1,067
Plan & Zoning	30,700	24,281	6,419	
Legal	17,000	11,528	5,472	
Regional Associations	5,740	5,743		3
Contingency Fund	4,000	0	4,000	
Town Clock	500	875		375
Police	100,000	102,158		2,158
Fire	15,000	15,000		
Civil Defense	500	0	500	
Fuel	4,500	3,802	698	
Town Maintenance	110,000	102,565	7,435	
Street Lighting	1,800	2,046		246
Solid Waste	92,600	100,736		8,136
Health	5,400	5,271	129	
Mosquito Control	9,950	9,380	570	
General Assistance	2,000	1,189	811	
Library	35,110	32,881	2,229	
Patriotic Purposes	400	400		
Conservation	210	210		
Town Common	1,500	1,383	117	
Interest-TAN	49,900	55,308		5,408
Principal Bond	25,000	25,000		
Interest Bond	5,660	5,660		
FICA, Retirement	15,000	14,077	923	
Insurance	44,100	31,017	13,083	
#15 Municipal Complex	20,000	9,445	10,555	
#18 FISH	150	150		
#19 Seacoast Hospice	820	820		
#22 Fire Truck Fund	24,000	24,000		
#23 Dry Hydrant Study	5,000	0	5,000	
#26 Roof Repairs, Library	1,725	1,725		
#27 Electrical, Library	1,000	646	354	
#28 Library Bldg. Fund	5,000	5,000		
#30 Land Conser. Fund	5,000	5,000		
#33 McAuliffe Planetarium	500	500		
TOTALS	750,045	715,152	59,661	24,768

Total Balance 34,893

# TOWN TREASURER

## GENERAL FUND

On Hand	1/1/89	347,075.03
<b><u>TAXES</u></b>		
Yield Taxes		588.93
Interest on Yield Taxes		.26
1988 Property Tax		517,379.83
1989 Property Tax		1,729,473.81
1988 Interest & Cost on Property Tax		18,406.69
1989 Interest & Cost on Property Tax		1,142.14
1987 Property Tax Redeemed		15,834.47
1988 Property Tax Liens Redeemed		36,621.11
1987 Interest & Cost on Property Tax Redeemed		3,601.62
1988 Interest & Cost on Tax Liens Redeemed		2,653.06
Land Use Change Tax		23,647.99
Interest on Land Use Change Tax		28.50

### **INTERGOVERNMENTAL REVENUES -- STATE**

Shares Revenue -- Block Grant	45,333.49
Highway Block Grant	26,225.06

### **INTERGOVERNMENTAL REVENUES -- FEDERAL**

Refund -- Excise Tax on Gasoline	455.72
Other Grants	
DWI Patrol Grant	3,533.33

### **LICENSES AND PERMITS**

Motor Vehicle Permit Fees	210,304.00
Dog Licenses -- Town	847.05
Dog Licenses -- State	121.00
Business Licenses, Permits & Filing Fees	
Bad Check Fees	40.00
Dredge & Fill Permits	6.00
Filing	10.00
Hawkers & Peddlers License	30.00
Licenses	1.00
Liens	95.00
Marriages -- State	1,907.00
Marriages -- Town	693.00
Pistol Permits	144.00
Pole License Fee	5.00
UCC	758.50
Vegas Nights	272.00

Building Permits	6,394.00
Health Permits (Perc Tests)	400.00
Board of Adjustment Fees	512.05
Driveway Permits	125.00
Planning Board Fees	3,976.15
Sign Permits	25.00
Wetlands Permits	2.00

#### **CHARGES FOR SERVICES**

Income from Departments	
Animal Fines	177.00
Certified Copies	203.00
Checklist	37.63
Copy Machine	134.50
Dump Openings	70.00
Memorabilia	54.00
Notary	42.00
Police Reports	90.00
Tickets	10.00
Titles	657.00
Town Reports	5.00
Zoning Booklets	484.50
Rent of Town Property	490.00

#### **MISCELLANEOUS REVENUES**

Interest on Deposits	
Certificates of Deposit	32,296.77
Library - 1988	150.91
Library - 1989	201.18
Money Market Account	269.81
NOW Account	8,271.63
Payroll	273.84
Cablevision Franchise Fee	2,964.25
N.H. Municipal Unemployment Fund	2,140.00
Property-Liability Insurance Trust Fund	900.13
Miscellaneous Receipts	
A T & T	17.52
Civil Defense	45.00
Stamps	15.00
Unidentified Deposits	8.75
Miscellaneous	110.27

**OTHER FINANCING SOURCES**

Withdrawals from Capital Reserve	53,113.00
Refunds and Reimbursements	
Address Labels for Fire Dept.	45.50
American Legion, Hampton Post	57.34
Damage to Police Cruiser	962.65
Medicare	1,687.30
Welfare Reimbursement	985.00
Library -- unused funds	405.77
Police Details	1,437.71
Fees -- District Court	40.00

**NON-REVENUE RECEIPTS**

Tax Anticipation Notes	1,430,000.00
Sub-Total	\$ 4,537,522.75
Less Selectmen's Orders to Pay	4,366,201.97
ON HAND 12/31/89	171,320.78

**CONSERVATION FUND**

On Hand 12/31/88	\$ 317.24
Interest Earned	13.77
Deposit	137.00
Balance 12/31/89	\$ 468.01

**TOWN FOREST FUND**

On Hand 12/31/88	\$ 30,090.31
Interest Earned	128.04
Transfer to General Fund	30,218.35
Balance 3/14/89	\$ .00

**HAWKE HILL ROAD SUBDIVISION BOND FUND**

On Hand 12/31/88	\$ 584.34
Interest Earned	20.09
Transfer to Charles Mutrie	604.43
Balance 8/24/89	\$ .00



# VICTORIA DRIVE SUBDIVISION BOND FUND

On Hand 12/31/88 .	\$ 4,537.08
Interest Earned	236.82
Balance 12/21/89	4,773.90
Transfer 12/21/89	
Milburn Place Associates	3,971.45
Town of Hampton Falls	802.45
Balance 12/21/89	\$ .00

Elaine C. Wooles,  
Treasurer

# TOWN CLERK 1989

Motor vehicles registered	
Collected	2224
Paid Treasurer	\$210,304.00
	\$210,304.00
Title applications filed	
Collected	438
Paid Treasurer	\$669.00
	\$669.00
Dog licenses issued	
Collected	231
Paid Treasurer	\$968.55
	\$968.55
UCC fees collected	
Paid Treasurer	\$782.50
	\$782.50
Certified copy fees collected	
Paid Treasurer	\$203.00
	\$203.00
Notarizing fees collected	
Paid Treasurer	\$42.00
	\$42.00
Marriage license fees collected	
Paid Treasurer	\$2,600.00
	\$2,600.00
Filing fees collected	
Paid Treasurer	\$00.00
	\$00.00
Tax lien fees collected	
Paid Treasurer	\$103.42
	\$103.42
Unidentified cash	
Paid Treasurer	\$8.75
	\$8.75
Zoning materials sold	
Paid Treasurer	\$472.50
	\$472.50

# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1989

Town of Hampton Falls

-DR.-

<u>Uncollected Taxes - Beginning</u> <u>of Fiscal Year (1)</u>	<u>1989</u>	<u>1988</u>	<u>Prior</u>
Property Taxes		522,945.16	
Resident Taxes			390.00
Land Use Change Tax		17.40	65.59

## Taxes committed to Collector:

Property Taxes	2,269,593.00
Land Use Change Tax	23,565.00
Yield Taxes	968.61

## Added Taxes:

Property Taxes	1,751.00
----------------	----------

## Interest Collected on Delinquent Taxes:

1,142.14	18,406.69
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## Interest on Land Use Change Tax Int.

28.50

<u>Yield Tax Int.</u>	.26
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Total Debits	2,297,020.01	541,369.25	484.09
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- CR -

## Remitted to Treasurer During

<u>Fiscal Year:</u>	<u>1989</u>	<u>1988</u>	<u>Prior</u>
Property Taxes	1,729,473.81	517,379.83	
Land Use Change Tax	23,565.00	17.40	65.59
Yield Taxes	588.93		
Interest on Taxes	1,142.14	18,406.69	
Interest on Land Use Change Tax			28.50
Yield Tax	.26		

## Abatements Made During Year:

Property Taxes	28,489.00	5,565.33	
Resident Taxes			390.00
Land Use Change Tax			

Uncollected Taxes End of Fiscal Year:

Property Taxes	513,381.19
Yield Taxes	379.68

Total Credits	2,297,020.01	541,369.25	484.09
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**SUMMARY OF TAX SALES/LIEN ACCOUNTS**

Fiscal Year Ended December 31, 1988

Town of Hampton Falls

- DR -

----	Tax Sale/Lien on Account of Levies of	----
	1988	1987 Prior

Balance of Unredeemed Taxes Beginning of Fiscal Year:	27,529.02
--	-----------

Taxes Sold/Executed to Town During Fiscal Year:	153,646.25
--	------------

Interest Collected After Sales/ Lien Execution:	1,841.56	3,416.62
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Redemption Cost:	811.50	185.00
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Total Debits	156,299.31	31,130.64
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- CR -

Remittance to Treasurer

During Fiscal Year:

Redemptions	36,621.11	15,834.47
Interest & Cost After Sale	2,653.06	3,601.62
Abatements During Year		41.32

Unredeemed Taxes End of Year	117,025.14	11,653.23
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Total Credits	156,299.31	31,130.64
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TOWN OF HAMPTON FALLS SEMI ANNUAL DEBT SERVICE SCHEDULE

Purchase of Land for Safety Complex

<u>PERIOD ENDING</u>	<u>PRINCIPAL</u>	<u>ANNUAL RATE</u>	<u>INTEREST</u>	<u>TOTAL</u>
01-15-90	0.00		2,130.00	2,130.00
07-15-90	25,000.00	5.90	2,130.00	27,130.00
01-15-91	0.00		1,392.50	1,392.50
07-15-91	25,000.00	6.10	1,392.50	26,392.50
01-15-92	0.00		630.00	630.00
07-15-92	20,000.00	6.30	630.00	20,630.00
TOTAL	70,000.00		8,305.00	78,305.00



Hampton Falls

on December 31, 19 99

(June 30, 19 )

PAGE 1072

Report of The Trust Funds of The City or Town of

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED stocks, bonds, etc. (if Common Trust, so state)	PRINCIPAL				INCOME				Grand Total of Principal & Income at End of Year
				Balance Beginning Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End Year	Income During Year	Expanded During Year	Balance End Year	
			%						Percent	Amount		
1-6-26	Henry Pickering Harris	Lot		200 00				200 00		91 83	0	1412.69
11-27-31	Edmund Parley Sanborn	Lot		200 00				200 00		31 97	18 41	342.15
5-16-33	Orber Fleming	Lot Books		2500 00				2500 00		151 02	151 02	0
5-16-33	Orber Fleming	Books		2500 00				2500 00		151 02	151 02	0
12-6-34	Mary G. McKean	Lot		150 00				150 00		11 73	18 41	37.48
1-27-42	William K. Lockman	Lot		200 00				200 00		25 65	18 41	231.30
1-27-42	Miriam G. Andrews	Lot		500 00				500 00		107 00	18 41	1359.87
7-13-47	Annie E. Crane	Lot		200 00				200 00		24 45	18 41	210.51
7-13-49	Alice E. Brown	Lot		500 00				500 00		144 58	0	2537.66
7-12-55	Neuell W. Healey	Lot		500 00				500 00		128 44	0	1754.54
12-14-55	George J. Curtis	Lot		300 00				300 00		50 22	0	581.62
5-25-58	Whittier	Lot		300 00				300 00		41 52	18 41	410.44
1-15-58	Sanborn	Lot		200 00				200 00		20 05	18 41	133.49
3-4-57	Laura G. Weddell	Lot		500 00				500 00		117 99	0	1571.16
4-2-58	Harold M. Greene	Lot		300 00				300 00		52 40	18 41	601.46
5-2-60	Burham T. Sanborn	Lot		200 00				200 00		24 15	18 41	205.50
8-28-61	Arthur D. Frost	Lot		300 00				300 00		51 19	18 41	580.18
10-10-63	Clara P. Walker	Lot		250 00				250 00		28 32	18 41	225.76
12-6-63	George Alfred Whaley	Books		5000 00				5000 00		302 04	302 04	0
2-20-67	Francis W. Freeman	Lot		400 00				400 00		94 98	0	1267.27
8-7-67	Lillian H. Sanborn	Lot		200 00				200 00		16 25	18 41	66.79
7-14-69	Shirley Ann	Lot		200 00				200 00		17 09	18 41	81.62
7-28-69	Robert	Lot		200 00				200 00		17 09	18 41	81.62
	Robert	Lot		1500 00				1500 00		1700 86	561 82	1347.08
												281.62

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED (Where bank deposits, stock bonds etc. (if common trust so state))	%	PRINCIPAL				INCOME DURING YEAR				Grand Total of Principal at End of Year		
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR					
										Percent	Amount	Expanded During Year			
4-3-77	Pierre Thomasette	Lot			200.00	0			200.00	140.39		20.63	18.41	142.34	342.94
10-16-77	Rozenary Bolim	Books			600.00	0			600.00	0		36.24	36.24	0	600.00
2-25-74	Edgarley	Lot			500.00	0			500.00	921.16		55.55	0	1007.01	1507.01
5-5-75	Charles C. Grove	Lot			100.00	0			100.00	13.41		6.85	18.41	1.85	101.85
8-11-75	Eleanor E. H. Hurn	Lot			200.00	0			200.00	153.29		21.34	18.41	156.22	356.22
7-16-77	Mary Juntus	Lot			300.00	0			300.00	163.75		25.01	18.41	173.35	473.35
10-22-77	Toppan & Savage	Lot			200.00	0			200.00	60.57		15.74	18.41	57.84	257.84
1-4-80	Ruth & Lewis Greghon	Lot			200.00	0			200.00	157.91		21.62	0	179.53	379.53
2-10-80	Florence Botherly	Lot			500.00	0			500.00	394.33		54.03	18.41	429.97	929.97
5-9-85	Francis J. Robie	Lot			500.00	0			500.00	135.26		38.36	0	173.42	673.42
11-3-88	Edward Gough	Lot			300.00	0			300.00	30.34		19.99	0	50.53	350.53
12-25-87	Fire Capital Res Fund	TRUCK			40,000.00	24,000.00			64,000.00	881.14		3,026.44	0	4087	58,65,057.55
3-15-87	Land Purchase Cap Res.	Municipal Land			46,000.00	0		46,000.00	0	675.91		639.90	3,000.00	1398.91	4,398.91
12-24-87	Fire Capital Res Fund	Fire Station			25,000.00	5784.78		30,784.78	1376.79			2592.15	0	3968.94	34953.72
12-24-87	Fire Capital Res Fund	Fire Station Equipment			6,000.00	0		6,000.00	330.42			570.37	0	900.79	6,900.79
12-24-87	Library Cap Res Fund	Library			20,000.00	5000.00		25,000.00	550.72			1640.61	0	2191.33	27,191.33
12-24-87	Capital Revenue Fund	Conservation Land			10,000.00	5000.00		15,000.00	275.36			384.51	0	1079.87	16,079.87
3-10-88	SEA Revuear	Lot			500.00	0		500.00	4.58			30.45	18.41	16.65	516.65
3-26-88	Oliver Akerman	Lot			300.00	0		300.00	12.98			18.91	0	51.89	351.89
	Pine 2	Lot			15,400.00	7754.78	0	14,600.00	12361.37			455.96	3165	11,404.8	22,164,530.00
	Pine 1	Lot			15,800.00	0	0	0	15320.00	12357.74		1700.46	331.52	13,177.65	28,476.5
	Total				137,200.00	24,754.78	0	14,600.00	166,154.78	31		11552.92	4026.73	22,245.30	193,230.05

Hampton Falls  
Selectmens Report

(4010) Town Officers Salaries

Thomas Beeler .....	\$	45.08
Dorothy Wilde .....	\$	4,256.30
Eric Small .....	\$	28,485.68
Elaine C. Wooles .....	\$	1,215.00
Frank Ferreira, Treasurer .....	\$	265.00
Holly E. Knowles .....	\$	12,001.85
Kenneth Allen .....	\$	2,320.66
Kaylene R. Graham .....	\$	128.29
Kaylene R. Graham .....	\$	907.68
R.D. Blatchford Tax Coll. ....	\$	11,079.39
Suzanne Breiseth .....	\$	3,386.88
Shirley Gustavson .....	\$	2,944.23
Shirley Gustavson .....	\$	1,007.50
Thomas Beeler .....	\$	98.00
William Marston .....	\$	1,415.12

Town Officers Salaries \$69,556.66 \*\*

(4020) Town Officers Expenses

Career Track .....	\$	48.00
Delores Chase .....	\$	13.50
Eagle Mountain House .....	\$	100.00
Holly Knowles .....	\$	44.60
Maclean Hunter .....	\$	17.00
New Hampshire Mun. Assoc. ....	\$	110.00
Superintendent of Doc. ....	\$	15.00
AT&T Information Systems .....	\$	237.45
Branham Publishing Co. ....	\$	43.19
Carri-Plodzick-Sanderson .....	\$	5,100.00
Carter's Priority Print. ....	\$	2,617.45
Computer Professionals .....	\$	3,702.50
Carol Webb .....	\$	150.00
D.S. Darlington .....	\$	500.00
David D. MacArthur SRPA .....	\$	165.00
Equity Publishing Corp. ....	\$	380.70
Eric Small .....	\$	368.86
Friends of Hampton Falls .....	\$	350.00
Granite State Office .....	\$	1,111.88
Holly E. Knowles .....	\$	248.60
Holley E. Knowles .....	\$	183.85
Hoyt's Office Products .....	\$	237.99
Homestead Press .....	\$	49.46
Kenneth Allen .....	\$	24.00
Loring, Short & Harmon .....	\$	377.00
Municipal Mgmt Cnslts Inc .....	\$	5,828.87

Hampton Falls  
Selectmens Report

New England Telephone Co. ....	\$	1,944.04
NH Assoc. Assesing Off. ....	\$	20.00
N.H. City, Tn Clerk Assoc ....	\$	12.00
Plant & Property Mgmt Whr ....	\$	286.06
N.H. Govt. Finance Off. ....	\$	100.00
N.H. Municipal Associat'n ....	\$	738.26
N.H. State Library ....	\$	1.90
N.H. Tax Collectors Assoc ....	\$	15.00
Treasurer, State Of N.H. ....	\$	121.00
State of New Hampshire ....	\$	142.12
The Office Warehouse Inc ....	\$	180.88
Hampton Photosmith ....	\$	24.48
The Phone Line ....	\$	1,750.00
Photomasters ....	\$	8.64
R.D. Blatchford Tax Coll. ....	\$	1,430.72
Ruth D. Blatchford ....	\$	118.00
Real Data Corp. ....	\$	16.00
Rockingham Cnty News ....	\$	134.11
Info Center ....	\$	12.00
Rockingham County ....	\$	220.00
Rockingham Conservation ....	\$	10.00
Suzanne Breiseth ....	\$	224.42
Smith Office Inc. ....	\$	581.95
Smith Office Inc. ....	\$	33.75
State Street Discount Hse ....	\$	549.00
The Union Leader Corp. ....	\$	156.80
Postmaster ....	\$	52.75
U.S. Postal Service ....	\$	1,364.40
Vertronics, Inc. ....	\$	225.00
Wheeler & Clark ....	\$	96.09
William H. Holt Assoc. ....	\$	19.95
William Marston ....	\$	31.20

Town Officers Expenses \$32,645.42 \*\*

(4030) Election & Registration

Betty Merrill ....	\$	81.20
Blanche Pevear ....	\$	33.60
Charles Akerman Jr. ....	\$	100.80
Carter's Priority Print. ....	\$	223.75
Dorothy Wilde ....	\$	81.20
Francis J. Ferreira Jr ....	\$	93.50
Heritage House Ltd. ....	\$	190.08
Kathleen J. Tebbetts ....	\$	81.20
N.H. Municipal Associat'n ....	\$	15.00
R.D. Blatchford Tax Coll. ....	\$	25.20
Richard Bohm ....	\$	24.00

Hampton Falls  
Selectmens Report

Richard O. Bohm	.....	\$	160.72
Rockingham Cnty News	.....	\$	121.00
Sandra E. Smoker	.....	\$	81.20
William H. Holt Assoc.	.....	\$	10.99

Election & Registration \$1,323.44 \*\*

(4040) Cemeteries

Steve Murley	.....	\$	1,000.00
Lee Marelli	.....	\$	1,500.00
Peter J. Lonergan	.....	\$	264.05

Cemeteries \$2,764.05 \*\*

(4050) Government Buildings

D.S. Darlington	.....	\$	45.00
Steve Murley	.....	\$	3,387.00
A & A Alarm Systems	.....	\$	210.00
Charles Akerman, Jr.	.....	\$	21.85
Charles Akerman Jr.	.....	\$	1,078.01
D.S. Darlington	.....	\$	71.39
Doug Darlington	.....	\$	30.00
Dodge's Agway	.....	\$	23.28
Eastern Propane Gas, Inc.	.....	\$	2,334.82
Eikern Tree Service	.....	\$	225.00
Exeter Monument Works	.....	\$	150.00
Exeter & Hampton Electric	.....	\$	1,800.75
Garden of Eves Greenhouse	.....	\$	279.20
George F. Merrill	.....	\$	125.00
Goodrich & Rice	.....	\$	60.00
Newell Eaton	.....	\$	60.00
Peter J. Lonergan	.....	\$	639.10
Portsmouth Paper Company	.....	\$	112.20
Suzanne Breiseth	.....	\$	159.00
Hardware & More	.....	\$	79.91
Warren J. Wright	.....	\$	175.00

Government Buildings \$11,066.51 \*\*

(4070) Planning & Zoning

Catskill Center	.....	\$	3.50
D.W. DeWitt	.....	\$	14.49
Illustrated Plumbing Cdes	.....	\$	75.00



Hampton Falls  
Selectmens Report

The Technical Institute .....	\$	58.00
Zoning News .....	\$	25.00
Allen Rush .....	\$	731.70
B O & C Adm. Int'l Inc. ....	\$	120.00
Carter's Priority Print. ....	\$	1,053.50
Daniel W. Dewitt .....	\$	61.68
Daniel W. DeWitt .....	\$	3,713.50
Glenn Greenwood .....	\$	30.00
Gene Roe .....	\$	6,125.00
Hoyt's Office Products .....	\$	12.95
House of Flowers .....	\$	20.00
Kaylene R. Graham .....	\$	3,487.00
National Fire Protection .....	\$	65.15
Newell Eaton .....	\$	177.36
Newell M. Eaton Jr. ....	\$	380.00
N.H. Municipal Associat'n .....	\$	112.00
Office of State Planning .....	\$	50.00
The Office Warehouse Inc .....	\$	205.79
The Portsmouth Herald .....	\$	84.00
Richard P. Millette Assoc .....	\$	1,664.07
Rockingham Cnty News .....	\$	1,097.05
Rockingham County .....	\$	138.00
Rockingham Planning Comm .....	\$	1,283.00
Seacoast Eng. Associates .....	\$	2,908.75
Steven Sicard .....	\$	105.00
Postmaster .....	\$	480.00

Planning & Zoning \$24,281.49 \*\*

(4080) Legal Expenses

Backus, Meyer & Solomon .....	\$	73.25
Casassa and Ryan .....	\$	5,816.00
Donahue, McCaffrey, .....	\$	5,077.81
McNeill, Taylor & Dolan .....	\$	238.45
Pamela Woodes-Fallon .....	\$	322.00

Legal Expenses \$11,527.51 \*\*

(4090) Regional Associations

Hampton Recreation Dept. ....	\$	150.00
Hampton Youth Assoc. ....	\$	600.00
Rockingham Community .....	\$	288.00
Rockingham Counseling Ctr .....	\$	500.00
Seacoast Big Brother .....	\$	1,000.00
Seacoast Reg. Mental Hlth .....	\$	600.00

Hampton Falls  
Selectmens Report

Seacoast Nursing Assoc. ....	\$	2,605.00	
Regional Associations		\$5,743.00	**
(4094) Town Clock			
Francis J. Ferreira Jr .....	\$	300.00	
Warren J. Wright .....	\$	575.00	
Town Clock		\$875.00	**
(4110) Police Department			
Brian D. Kenyon .....	\$	396.42	
I.N.E.O.A. ....	\$	25.00	
N.E. Council on Crime .....	\$	40.00	
Richard A. Sherburne Inc .....	\$	345.39	
Shooting Sports Supply .....	\$	443.80	
Al's Automotive .....	\$	1,402.39	
Andrew Christie, Jr. ....	\$	38,636.21	
A T & T .....	\$	16.68	
A T & T .....	\$	104.30	
Ben's Uniforms .....	\$	638.37	
Carter's Priority Print. ....	\$	176.00	
Cellular One .....	\$	501.54	
Central Equipment Company .....	\$	182.56	
Dean Glover .....	\$	33,450.13	
Diagnostic Medical Imag. ....	\$	25.50	
Emergency Warning Systems .....	\$	53.50	
Equity Publishing Corp. ....	\$	79.75	
The Exeter Hospital .....	\$	184.90	
Flynn's Car Wash, Inc. ....	\$	150.00	
Fred L. Wiggin, Inc. ....	\$	1,097.92	
Hampton Cleaners, Inc. ....	\$	756.45	
Hampton Falls Getty .....	\$	6.00	
Hoyt's Office Products .....	\$	32.35	
I.D. Checking Guide .....	\$	17.45	
I.N.E.O.A. ....	\$	25.00	
John H. McEachern III .....	\$	429.68	
McFarland Ford Sales, Inc .....	\$	34.00	
Neptune Inc. ....	\$	75.00	
New England Telephone Co. ....	\$	936.11	
N.H. Association of .....	\$	50.00	
N.H. Department of Safety .....	\$	18.00	
N.H. Division Of Purchase .....	\$	162.19	
N.H. Law Directory .....	\$	84.00	
N.H. SPCA .....	\$	24.00	

Hampton Falls  
Selectmens Report

The Office Warehouse Inc .....	\$	40.75
Hampton Photosmith .....	\$	149.57
Photomasters .....	\$	63.04
Robbins Auto Parts, Inc. ....	\$	212.92
Hardware & More .....	\$	29.09
Shirley Gustavson .....	\$	117.93
State Street Discount Hse .....	\$	283.89
Timothy R. McClare .....	\$	247.52
2 Way Communications .....	\$	12.00
Postmaster .....	\$	75.00
Wayne's Auto Body .....	\$	962.65
Wayne H. Lord .....	\$	9,358.22
William D. Nickles .....	\$	9,376.98
Wayne J. Theriault .....	\$	628.32

Police Department    \$ (See Page 121)                      \$102,158.47    \*\*

(4120) Fire Department

William Jassmond, Treas. .... \$    15,000.00

Fire Department    \$15,000.00    \*\*

(4140) Fuel Expense

Hampton Falls Getty ..... \$ | 15.50 |

Whaleco-Callahan Oil ..... \$ | 3,786.27 |

Fuel Expense    \$3,801.77    \*\*

(4200) Highway Department

Brox Industries, Inc. ....	\$	42,693.30
Treasurer State of N.H. ....	\$	75.00
A T & T .....	\$	33.36
Brian Batchelder .....	\$	356.70
Catch Basin Cleaners, Inc .....	\$	540.00
David McLean .....	\$	87.50
Dean Glover .....	\$	198.45
Dodge's Agway .....	\$	461.58
Exeter & Hampton Electric .....	\$	415.65
Fitzgerald Grading, Inc. ....	\$	7,127.25
Geary A. Hurd .....	\$	1,320.00
Granite State Minerals .....	\$	4,273.60
John Iafolla Company, Inc .....	\$	435.50
John H. McEachern III .....	\$	1,425.00

Hampton Falls  
Selectmens Report

Leslie Lupoli .....	\$	1,015.97
R.B. Merrill .....	\$	29,252.50
J.R. Murphy Lumber, Inc. ....	\$	108.93
New England Barricade .....	\$	77.54
New England Telephone Co. ....	\$	327.16
State of New Hampshire .....	\$	145.50
Paul Heywood .....	\$	3,427.29
Rila Precast Concrete Pds .....	\$	138.40
Richard B. Merrill Sr. ....	\$	3,420.31
Richard B. Merrill Jr. ....	\$	1,006.83
Roadstone, Inc. ....	\$	2,946.12
Hardware & More .....	\$	53.68
Sicard & Sicard Const. ....	\$	120.00
Tamarack Tree Service .....	\$	880.00
Tilcon Maine, Inc. ....	\$	201.96

Highway Department \$102,565.08 \*\*

(4260) Street Lighting

Exeter & Hampton Electric ..... \$ 2,046.15

Street Lighting \$2,046.15 \*\*

(4310) Solid Waste Disposal

Cate's Rubbish Removal Sv .....	\$	37,022.40
Landry Hire-A-Tool .....	\$	7.50
Peter J. Lonergan .....	\$	1,298.92
R.W. Batchelder .....	\$	16.50
Rockingham Cnty News .....	\$	87.78
SE Reg. Solid Waste Dist. ....	\$	2,000.00
S.E. Reg. Refuse Disp. ....	\$	15,380.00
Town of Kingston .....	\$	44,922.62

Solid Waste Disposal \$100,735.72 \*\*

(4400) Health Department

Seacoast Ambulance Srvce .....	\$	4,250.00
Steven Sicard .....	\$	88.20
Steven Sicard .....	\$	932.96

Health Department \$5,271.16 \*\*

Hampton Falls  
Selectmens Report

(4450) Mosquito Control

Seacoast Area Mosquito .....	\$	9,379.65
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Mosquito Control	\$9,379.65	**
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(4500) Welfare Department

Sylvia M. Bhagat .....	\$	275.00
City of Concord, N.H. ....	\$	54.37
DeMoulas & Market Basket .....	\$	20.00
Sue Enaable .....	\$	840.00

Welfare Department	\$1,189.37	**
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(4600) Library

Margot Rous .....	\$	9.40
Barbara K. Hennessy .....	\$	824.25
Barbara McDermott .....	\$	94.00
Cheryl Buckingham .....	\$	9.40
Jeannine McCreary .....	\$	1,879.50
Kathryn Allen .....	\$	8,146.66
Kathleen J. Tebbetts .....	\$	6,506.59
Library Trustees .....	\$	14,714.00
Peter J. Lonergan .....	\$	697.50

Library	\$32,881.30	**
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(4630) Patriotic Purposes

American Legion Post # 35 .....	\$	400.00
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Patriotic Purposes	\$400.00	**
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(4640) Conservation Commission

Elaine Wooles, Treasurer .....	\$	137.00
NH Assoc. Conservation Cm .....	\$	73.00

Conservation Commission	\$210.00	**
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(4645) Town Common

Lee Marelli .....	\$	945.00
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Hampton Falls  
Selectmens Report

N.H. Division Of Purchase .....	\$	79.98
Robert Gale .....	\$	301.11
Suzanne Breiseth .....	\$	23.46
Union Flag Co. ....	\$	33.00

Town Common \$1,382.55 \*\*

(4660) Refunds & Rebates

Robert Wiener .....	\$	677.04
Alfred B. Anderson .....	\$	648.52
Deborah Colliander .....	\$	372.00
Elin Carbonneau .....	\$	235.60
Eric & Margaret Royal .....	\$	168.65
Francis & Anne Ferreira .....	\$	295.12
Hampton Fls First Baptist .....	\$	713.25
Harold & Doris Tanner .....	\$	76.88
Jon & Anne Cade .....	\$	968.44
James & Jennifer Morriss .....	\$	589.00
John & Monique O'Connor .....	\$	244.28
Johanna Rice .....	\$	774.26
Jim Tucker .....	\$	40.00
Kenneth & Ruth Swain .....	\$	651.74
Laurence & Jenny Lewis .....	\$	110.36
Leigh V. Smith .....	\$	31.52
Carole & Patrick Hughes .....	\$	336.04
Robert Wiener .....	\$	135.16
Suzanne Veilleux .....	\$	203.36
Town of Seabrook, N.H. ....	\$	40.00
Viiway Gandevia .....	\$	157.48
Anthoney DeFeo .....	\$	352.16
American Arbitration Asso .....	\$	50.00
Mr & Mrs Austin Wagstaff .....	\$	443.92
David Benoit .....	\$	605.72
Dean Glover .....	\$	844.66
Mr. Dean Lsonas .....	\$	177.32
Business Commons Auto Wrk .....	\$	173.60
Mr & Mrs John McEachern .....	\$	217.00
Mr & Mrs James Murray .....	\$	57.04
Mr & Mrs Kenneth Novak .....	\$	502.20
Lillian & Louise Dione .....	\$	312.48
John V. Daly, Trustee .....	\$	819.64
Patrick Link .....	\$	1,123.20
Mr & Mrs Paul Stone .....	\$	207.08
Route 1 Realty Trust .....	\$	33.48
Richard B. Merrill Sr. ....	\$	46.00
Mr & Mrs Rodney Vigneau .....	\$	226.92
Mr & Mrs Thomas Beeler .....	\$	136.40

Hampton Falls  
Selectmens Report

Mr & Mrs Terny Savage .....	\$	128.96	
Refunds & Rebates		\$13,926.48	**
(4681) Payments-Tax Ant. Notes			
Bank Meridian .....	\$1,530,000.00		
Payments-Tax Ant. Notes		\$1,530,000.00	**
(4682) Payments-Prin. on Bonds			
The Connecticut Nat. Bank .....	\$	25,000.00	
Payments-Prin. on Bonds		\$25,000.00	**
(4690) Taxes bought by Town			
R.D. Blatchford Tax Coll. ....	\$	153,646.25	
Taxes bought by Town		\$153,646.25	**
(4712) FICA & Pension Contr.			
Bank Meridian .....	\$	1,572.90	
Internal Revenue Service .....	\$	69.87	
NH Retirement System .....	\$	12,434.00	
FICA & Pension Contr.		\$14,076.77	**
(4721) Interest - Tax Ant. Notes			
Bank Meridian .....	\$	1,577.24	
Interest - Tax Ant. Notes		\$1,577.24	**
(4722) Interest - Bonds			
The Connecticut Nat. Bank .....	\$	5,660.00	
Interest - Bonds		\$5,660.00	**

Hampton Falls  
Selectmens Report

(4730) Interest Tax Ant. Notes

Bank Meridian ..... \$ 53,731.49

Interest Tax Ant. Notes ..... \$53,731.49 \*\*

(4760) Insurance

NH Mun. Unemploy. Comp Fd ..... \$ 641.20  
N.H. Municipal Associat'n ..... \$ 10,446.00  
NHMA Health Trust ..... \$ 8,263.62  
NH Mun Worker's Comp Fund ..... \$ 8,436.90  
Tobey & Merrill Insurance ..... \$ 2,228.90  
Wayne's Auto Body ..... \$ 1,000.00

Insurance ..... \$31,016.62 \*\*

(5010) Payments to School Dist.

Winnacunnet School Dist. .... \$ 310,626.00  
F.E. Wilde, Treasurer ..... \$1,410,495.00

Payments to School Dist. .... \$1,721,121.00 \*\*

(5020) Payments to State of N.H.

Treasurer, State Of N.H. .... \$ 2,656.00  
Treasurer, State of N.H. .... \$ 343.00

Payments to State of N.H. .... \$2,999.00 \*\*

(5030) Payments to Rock. County

Rockingham Cnty Treasurer ..... \$ 157,134.00

Payments to Rock. County ..... \$157,134.00 \*\*

(6001) Plans for Mun. Cplx #15

Ingram/Wallace Architects ..... \$ 8,750.00  
Seacoast Eng. Associates ..... \$ 695.00

Plans for Mun. Cplx #15 ..... \$9,445.00 \*\*

Hampton Falls  
Selectmens Report

(6006) FISH #18

Fish, C/O R. Silverman ..... \$ 150.00

FISH #18 ..... \$150.00 \*\*

(6007) Seacoast Hospice #19

Seacoast Hospice ..... \$ 820.00

Seacoast Hospice #19 ..... \$820.00 \*\*

(6008) Fire Truck Fund #22

Trustees of Trust Funds ..... \$ 24,000.00

Fire Truck Fund #22 ..... \$24,000.00 \*\*

(6013) Electrical-Library #27

Vernon R. Small ..... \$ 646.00

Electrical-Library #27 ..... \$646.00 \*\*

(6015) Library Building Fund #28

Trustees of Trust Funds ..... \$ 5,000.00

Library Building Fund #28 ..... \$5,000.00 \*\*

(6016) Roof Repairs-Library #26

Goodrich & Rice ..... \$ 1,725.00

Roof Repairs-Library #26 ..... \$1,725.00 \*\*

(6017) Conservation Land Fnd #30

Trustees of Trust Funds ..... \$ 5,000.00

Conservation Land Fnd #30 ..... \$5,000.00 \*\*

Hampton Falls  
Selectmens Report

(6018) Christa McAuliffe Fnd #33

The Christa McAuliffe Fnd ..... \$ 500.00

Christa McAuliffe Fnd #33 \$500.00 \*\*

(6601) Enc Art #39-88 -Cemetery

Seacoast Eng. Associates ..... \$ 1,730.00

Enc Art #39-88 -Cemetery \$1,730.00 \*\*

(6602) Enc Art #15-87 New Cemety

Seacoast Eng. Associates ..... \$ 2,000.00

Enc Art #15-87 New Cemety \$2,000.00 \*\*

(6603) Enc Art #06-87 Mun Complx

Cassassa & Ryan ..... \$ 49,000.00

Enc Art #06-87 Mun Complx \$49,000.00 \*\*

(6611) Enc Art # 30-88 Land MBC

Cassassa & Ryan ..... \$ 11,432.44

Enc Art # 30-88 Land MBC \$11,432.44 \*\*

(6612) Enc Art # 29-87 Survey Ln

Seacoast Eng. Associates ..... \$ 505.00

Enc Art # 29-87 Survey Ln \$505.00 \*\*

(6613) Enc Art #38-88 Reg.Pl. Co

S.E. Region Waste Dist ..... \$ 3,028.75

Enc Art #38-88 Reg.Pl. Co \$3,028.75 \*\*



Hampton Falls  
Selectmens Report

(6615) Enc Art #19-86 Legal Evac

Backus Meyer & Solomon .....	\$	133.10
Rockingham County .....	\$	57.00

Enc Art #19-86 Legal Evac	\$190.10	**
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(7000) Unaudited/Unclassified

Exeter Banking Company .....	\$	745,000.00
Indian Head Bank .....	\$	145,000.00

Unaudited/Unclassified	\$890,000.00	**
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Grand Total	\$5,251,865.44	***
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Police Department \$

Appropriation	\$100,000.00
Expenditures	102,158.47

Reimbursement	
DWI Patrol Grant	3,533.33
Total Expenditures	98,625.14

BALANCE	1,374.86
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SCHOOL REPORT  
FOR  
TOWN OF HAMPTON FALLS

1988 - 89

## SCHOOL DISTRICT OFFICERS

### SCHOOL BOARD

Charlyn E. Brown  
Linda V. Champagne  
Paul A. Nason

Term Expires 1991  
Term Expires 1990  
Term Expires 1992

### CLERK

Holly E. Knowles

### MODERATOR

J. Timothy Samway

### TREASURER

Frederick E. Wilde

### AUDITORS

Carri, Plodzick, and Sanderson  
Concord, New Hampshire

### SUPERINTENDENT OF SCHOOLS

Norman C. Katner, Ed.D

HAMPTON FALLS SCHOOL DISTRICT

March 9, 1989

The meeting was opened by the Moderator, J. Timothy Samway, at 7:35 pm. Richard Sanborn led those present in the salute to the flag.

Mr. Samway proceeded to announce that no smoking was allowed in the school gymnasium. He also pointed out a seating section set aside for non-voters.

Mr. Samway introduced himself as the new School Moderator. He continued to introduce School Board members, Chairman, Warren Kinsman, Linda Champagne, and Charlyn Brown along with School Clerk, Holly Knowles and School Treasurer, Frederick Wilde.

He also recognized: Selectmen, William Marston, Kenneth Allen and Suzanne Breiseth

Richard Bohm, former School Moderator

Andrew Christie, Jr., Chief of Police

Dean Glover, Deputy Chief of Police

Robert Woodes, Fire Chief

Dr. Norman Katner, Superintendent of Schools

Leon Worthley, Assistant Superintendent of Curriculum

Fred Englebach, Assistant Superintendent of Business and Finances

Carol Evans, Principal

Richard Sanborn, Assistant Principal

Alfred Casassa, Legal Council

Mr. Samway then read the following rules:

1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding. A request for reconsideration must be made in a timely manner and must be requested by someone from the prevailing side.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The chair will recognize first a sponsor of any article or item in the warrant.
5. All speakers must be recognized by the Moderator and address their remarks through the Chair.



The School District Warrant (Election of Officers 1989) was read by Mr. Samway.

Warren Kinsman moved that the District vote to allow the Superintendent of Schools, his staff, counsel and the Principal of the Hampton Falls School to speak or answer when requested. Seconded by Charlyn Brown. Passed.

Mr. Samway then read the School District Warrant (Articles 1989).

## ARTICLE 1

Warren Kinsman moved that the District raise and appropriate the sum of \$87,000. (Eighty-Seven Thousand Dollars) to fund a deficit in the 1988-89 Hampton Falls School District budget created by emergency roof repairs of the 1974 addition and additional cost of the 1988 school addition project. DEFICIT APPROPRIATION. Seconded by Charlyn Brown.

Following public discussion, the motion was amended by Suzanne Breiseth to see if the District will vote to raise and appropriate the sum of \$55,000 to fund a deficit for the emergency roof repairs of the 1974 addition. Seconded by Robert Batchelder. Carried.

## ARTICLE 2

Mr. Warren Kinsman moved that the District authorize the Hampton Falls School Board to accept State and/or Federal grants and/or gifts for the Hampton Falls School District. Seconded by Charlyn Brown. Passed.

At the Moderator's request Mr. Kinsman explained the Board's reasoning for presenting the proposal for a kindergarten.

Gordon Janvrin presented Moderator Samway with a motion signed by 10 registered voters of Hampton Falls (including himself) to see if the Town wants to have a public kindergarten at the Lincoln Akerman School for the fall of 1989. It is to be a yes or no ballot. Seconded by Daniel DeWitt. Passed.

Frank Ferreira questioned the legality of a "yes, no" vote, because the kindergarten proposal was not a separate article. He was assured by Mr. Kinsman that if the result was not to establish a kindergarten, pertaining line items would be eliminated from the budget.

Moderator Samway declared the polls opened at 9:10 p.m. and declared them closed at 9:30 p.m. after asking if all those who wanted to vote had voted.

The results were: 132 votes cast, 80 No, 52 Yes. The motion did NOT pass.

Prior to receiving a motion of Article 3, Moderator Samway proceeded line-by-line through the proposed 89-90 School District Budget for the benefit of those present.

\*K Account 1100-113 is reduced \$28,000 making the new amount \$379,283.

K Account 1100-610 is reduced \$200 to \$17,300 amended by a motion from Robert Batchelder to reduce an additional \$800 from Account 1100-610. Seconded by Daniel DeWitt. Carried making the new amount \$16,500.

K Account 1100-631 is reduced \$800 making the new amount \$350.

K Account 1100-741 is reduced \$5,400 making the new amount \$18,000.

Account 1435-301 is reduced \$600 on a motion by James Titone that the sum of \$600 designated for home-game referees be deleted from Account 1435-301 entitled Purchased Services. Seconded by Suzanne Breiseth. Carried making the new amount \$1,150.

Account 2110-350 is reduced \$350 on a motion by Ralph Foster that the \$350 for Account 2110-350 be deleted. Seconded by Robert Batchelder. Carried making the new amount \$0.

Account 2210-323 is reduced \$300 on a motion by Suzanne Breiseth to reduce Account 2210-323 by \$300. Seconded by Robert Batchelder. Carrier making the new amount \$931.

Account 2210-350 (mistakenly identified as 2210-324 on pg. 38A) is reduced \$1,650 on a motion by James Titone that Account 2210-350 be reduced by \$1,650. Seconded by Pamela Darlington. Carried making the new amount \$1,500.

Account 2210-580 is reduced \$1,800 on a motion by Suzanne Breiseth that Account 2210-580 be reduced by \$1,800. Seconded by Thomas Beeler. Carried making the new amount \$2,100.

Article 2220-640 is reduced \$516 on a motion by Douglas Darlington that Account 2220-640 be reduced by \$516 making the new amount \$600. Seconded by Daniel DeWitt. Did NOT pass.

Account 2310-891 reduced \$1,100 on a motion by Shirley Gustavson that Account 2310-891 be reduced by \$1,100. Seconded by Arvid Gustavson. Carried making the new amount \$1,100.

K Account 2552-510 reduced \$10,900 making the new amount \$39,293.

	Account #	Reduced by	New Amount
*K	7000-211	\$4,270.	\$65,771.
K	7000-212	334.	5,066.
K	7000-213	78.	1,582.
K	7000-214	263.	4,997.
K	7000-215	123.	2,327.
K	7000-220	198.	5,742.
K	7000-230	2,125.	55,675.
K	7000-260	15.	1,285.

\*K indicates reduced Kindergarten line items

Suzanne Breiseth moved for a "sense of the meeting" - meaning we hope this Board will compute and cut where requested: and in addition that the Board be directed to find within this amended budget the \$32,000 to cover the excess expenditures on the new addition. Seconded by Douglas Darlington.

Mr. Casassa gave his opinion that the motion as worded was correct and the intent of the motion was clear. Motion carried.

### ARTICLE 3

Warren Kinsman moved that the District raise and appropriate the sum of \$1,425,163. (One Million Four Hundred Twenty-Five Thousand, One Hundred Sixty-Three Dollars), exclusive of special money articles, for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District. Seconded by Larry Smith. Carried. The revised amount reflects the aforementioned adjustments.

### ARTICLE 4

Warren Kinsman moved that the District accept the reports of Agents, Auditors, Committees and Officers chosen. Seconded by Linda Champagne. Carried.

Mr. Samway thanked Mr. & Mrs. Paul Montrone on behalf of the townspeople for establishing a Governor Dummer Academy scholarship fund for a Hampton Falls resident who has attended Lincoln Akerman School.

Resident Ralph Foster wanted to go on record with a request that in future years the School Board advertise and hold public hearings on their budget proposals prior to the actual School District meeting.

As this was Warren Kinsman's last year on the School Board, Linda Champagne was designated to present him with a plaque in recognition of his 15 years of service on the Board.

Daniel DeWitt motioned for adjournment, seconded by many. Passed.

The Moderator declared the meeting closed at 12:30 a.m., 03-10-89.

A true record of the meeting  
Holly Knowles  
School Clerk

School District Election  
March 14, 1989

The results of the election are as follows:

SCHOOL BOARD MEMBER FOR 3 YEARS

Paul A. Nason*	472
Scattered	1

SCHOOL MODERATOR FOR 1 YEAR

J. Timothy Samway*	453
Scattered	13

SCHOOL TREASURER FOR 1 YEAR

Frederick E. Wilde*	485
Scattered	1

SCHOOL CLERK FOR 1 YEAR

Holly E. Knowles*	496
Scattered	1

\*Denotes winner

Hampton Falls School District  
Value of Publicly Owned School Buildings with Contents  
\$3,629,255



*INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the School Board  
Hampton Falls School District  
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Hampton Falls School District and the individual fund financial statements of the School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hampton Falls School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

August 9, 1989

*Carri Plodzik Sanderson*  
*Professional Association*



Carri • Plodzik • Sanderson  
Professional Association  
accountants & auditors

Stephen D. Plodzik, PA  
Robert E. Sanderson, PA  
Paul J. Mercier, Jr., CPA  
Edward T. Perry, CPA  
A. Bruce Cam, CPA, CFP  
Armand G. Martineau, CPA  
George W. Colburn, CPA  
Sudhir Naik, CPA  
Tamar M. J. Maynard, CPA  
James A. Sojka, CPA

193 North Main Street  
Concord, New Hampshire 03301  
Telephone: 803-225-6996

October 10, 1989

Members of the School Board  
Hampton Falls School District  
Hampton Falls, New Hampshire

Dear Members of the Board:

We have audited the financial statements of the Hampton Falls School District for the year ended June 30, 1989 and have issued our report thereon dated August 9, 1989. In connection with our audit, we reviewed and tested the School District's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the School District's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

**STUDENT ACTIVITIES FUND**

During the course of the audit, it was determined that bank reconciliations were not prepared every month, nor was the sum of the activities reconciled to the bank. There were also some activity accounts which had been inactive for over two years.

We recommend that a monthly summary of all activity accounts be prepared showing beginning balances, additions, deductions and ending balances. The total of this summary should then equal the reconciled bank balance at the end of the respective month. Any variances should be investigated and corrected. At the end of the year, a final summary combining all the monthly summaries should be prepared. Any inactive accounts should be examined and, if the activity no longer exists, should be disposed of properly.

**GENERAL FIXED ASSET ACCOUNTING**

In general, accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable. As with most Districts in the State of New Hampshire, the Hampton Falls School District does not maintain records for its investment in property, plant, and equipment.

HAMPTON FALLS SCHOOL DISTRICT  
LETTER OF COMMENTS AND RECOMMENDATIONS

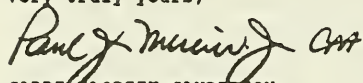
JUNE 30, 1989

Fixed asset accounting should be considered when determination of future applications to be automated is made. Federal grant accounting, as well as generally accepted accounting principles, requires that adequate fixed asset records be maintained.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit has helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,



CARRIE FLODZIK SANDERSON  
Professional Association

**LINCOLN AKERMAN SCHOOL  
REPORT OF THE PRINCIPAL**

To the members of the Hampton Falls School Board, the Superintendent of Schools, and to the citizens of Hampton Falls, we respectfully submit the annual report of the Principal of Lincoln Akerman School.

We have had a very exciting year at Lincoln Akerman School, with many changes and improvements in the curriculum and programs, as well as the physical plant.

The new addition has been in use for 14 months now, truly a facility to be proud of, providing much needed and appreciated space for instruction in Math, Science, English, Reading, Social Studies, Literature, Health, Art, Music, and Computer Education. The new rooms for administration, health services, library and special education have allowed for improved professional services in those areas.

Grades 1 - 3 are learning Mathematics in a new way, "their way." This approach utilizes objects children can use to illustrate the concepts to be learned. These concrete learning objects, so called manipulatives, make abstract mathematical lessons more meaningful as well as enhancing the potential for learning more math, faster.

Beginning in grade 4, students will use "Mathematics: A Way of Thinking." This program for upper level elementary students emphasizes the important thinking processes in learning Mathematics. Although children are still expected to be able to perform arithmetical functions, they are also expected to learn the "why" of Mathematics, along with calculation skills.

At a recent budget workshop conducted in public the Lincoln Akerman administration presented a needs analysis based upon input from students, teachers, and administrators. That analysis recognized the outstanding scores which Lincoln Akerman School students have achieved on the Iowa Tests of Basic Skills in such areas as Reading, Language Arts, Mathematics Concepts and Applications, Science, and Social Studies.

The needs analysis also focused on areas of needed improvement. Measures of mathematics computation, although above the national averages, suggest that in comparison with area schools, Lincoln Akerman School students could improve in mathematics computation. There are some analysts who would claim that high concepts and application scores and lower computation scores is a healthy condition. We understand their meaning but feel that we can achieve in both areas of mathematics.

The Lincoln Akerman School faculty will therefore target mathematics computation in the year ahead. Our goal will be to improve in this area without detriment to those curricular areas in which the student body has already achieved excellent results.

Special education at Lincoln Akerman School is being conducted in accordance with current validated research and thinking about children with special needs. Students at Lincoln Akerman School who require special education services receive such services in the regular classroom and/or the resource room, depending on the child's needs. This approach tends to promote greater learning and allows the child to be more a part of the regular classroom setting.

Research has shown that students often like their special education teacher but dislike being pulled out of the regular classroom to a mysterious resource room. The presence of the special education teacher in the regular classroom demystifies the activities which in turn generally causes children to accept special education as a regular part of the school program. Thus, children with special needs are less stigmatized by the program activities. To date the result at Lincoln Akerman, after two years of quietly utilizing this approach, has been gratifying.

Hampton Falls, Lincoln Akerman School has been a leader in teaching language arts and writing for at least ten years. Analyzing the results of an area-wide evaluation program on a long term basis reveals that Lincoln Akerman students in grade 5 and grade 8 have, over the years, led the pack among schools in the seacoast zone of NH.

These outstanding results can be attributed to a faculty committed to the writing process approach in which students are taught to write by writing and rewriting their work; to an intelligent student body; and to the double time scheduling of Writing and Literature in the school's curriculum, particularly in grades 6, 7, and 8.

Teachers of science at Lincoln Akerman School have been meeting with those of other SAU 21 schools, and administrators to review and update the science curriculum. The effort to coordinate grades 1-12 is continual in science as well as all other subjects. One of the areas of science of great importance concerns the environment, especially the disposal of solid waste, and the good practice of recycling as a crucial part of conservation. The students and staff are actively joining with the community of Hampton Falls to learn about and put into practice, the 3R's: Reduce, Reuse, and Recycle, to cut down on the amount of waste being landfilled, and minimize the hazards to the environment.



We have been in the process of formalizing our "life skills" curriculum this year. One of the features starting right away is the D.A.R.E. program, Drug Abuse Resistance Education, through the efforts and cooperation of the Hampton Falls Police Department.

Another major focus in the life skills is the "Here's Looking at You 2000" program, with emphasis on building self esteem for students enabling them to make good decisions, verbalize ones feelings how to say no to potentially dangerous situations, drugs and alcohol.

The faculty and administration of the Lincoln Akerman School are committed to continue to provide high quality educational services in the year ahead.

Respectfully submitted,  
Richard B. Sanborn, Interim Principal  
Lincoln Akerman School

H. Wilson Eaves  
Assistant Principal  
Lincoln Akerman School

Dr. Norman C. Katner  
Superintendent of Schools



### **CERTIFICATE**

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of my knowledge and belief.

Norman C. Katner, Superintendent of Schools

Linda V. Champagne, Chairman

Charlyn E. Brown

Paul A. Nason

School Board

February 1990

**BALANCE SHEET**  
June 30, 1989

	<u>General</u>	<u>Food Service</u>
<u>ASSETS</u>		
Cash	\$20,791.48	\$(-101.08)
Intergovernmental Receivables	266.96	162.00
TOTAL ASSETS	<u>\$21,058.44</u>	<u>\$ 60.92</u>
<u>LIABILITIES AND FUND EQUITY</u>		
Other Payables	\$ 2,488.50	
Accrued Expenses	50.00	
TOTAL LIABILITIES	<u>\$ 2,538.50</u>	
Reserve for Encumbrances	200.00	
Unreserved Fund Balance	18,319.94	
TOTAL FUND EQUITY	<u>\$18,519.94</u>	<u>\$ 60.92</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$21,058.44</u>	<u>\$ 60.92</u>

STATEMENT OF REVENUES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

	<u>General</u>	<u>Capital Projects</u>	<u>Food Service</u>
Revenue From Local Sources			
<u>Taxes</u>			
Current Appropriation	\$1,332,790.00		
Earnings on Investments	5,872.54		
Food Service		\$ 34,420.55	\$
Other Local Revenue	687.00		33,206.95
Restricted Grants-In-Aid			142.00
School Building Aid	24,988.24		
Other			
Gas Tax Refunds	364.81		
Restricted Grants-In-Aid from			
the Federal Government Through			
the State			
Child Nutrition Programs			
Fund Transfers			
Transfer From General Fund			
Total Revenue	\$1,364,702.59	\$34,420.55	15,000.00
			\$52,802.95

**GENERAL FUND: STATEMENT OF EXPENDITURES - Elementary**  
For the Year Ended June 30, 1989

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	100	200	300,	600	700	800	Total
	Salaries	Employee Benefits	400,500 Purchased Services	Supplies	Property	Other	
<u>Instruction</u>							
Regular Education Programs	381,867.83	70,998.09	2,119.00	33,038.33	25,502.14		513,523.39
Special Education Programs	35,530.07	6,454.19	1,935.06	1,366.28			45,285.60
Other Instructional Programs	8,440.76	2,151.40	2,000.00	2,819.11			15,411.27
<u>Supporting Services</u>							
<u>Pupils</u>							
Guidance	21,040.00	4,302.80					25,342.80
Health	17,717.00	3,227.10		156.04			22,169.14
Speech Pathology & Audiology	9,417.00	1,075.70	1,069.00	222.14			10,714.84
<u>Instructional</u>							
Improvement of Instruction			4,576.12	288.83			4,864.95
Educational Media	10,473.00	2,151.40		1,588.88			14,213.28
<u>General Administration</u>							
School Board	6,710.00		31,718.60			4,698.39	43,126.99
Office of the Superintendent			19,361.00				19,361.00
School Administration	54,607.98	9,681.29	7,353.21	958.69	89.87	380.00	73,071.04
<u>Business</u>							
Operation & Maint. & Plant	43,698.67	7,529.86	71,019.38	42,608.53	26,742.44		191,598.88
Pupil Transportation			42,774.97				42,774.97
<u>Total</u>	589,502.31	107,569.83	183,926.34	83,046.83	52,334.45	5,078.39	1,021,458.15

**GENERAL FUND: STATEMENT OF EXPENDITURES - District Wide**  
**For the Year Ended June 30, 1989**

FUNCTION	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400,500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Facilities Acquisition & Construction			80,629.36				80,629.36
Other Outlays							
Debt Service						251,432.50	251,432.50
Fund Transfers							
Transfer to Food Service Fund						15,000.00	15,000.00
Total District Wide			80,629.36			266,432.50	347,061.86
TOTAL GENERAL FUND	589,502.31	107,569.83	264,555.70	83,046.83	52,334.45	271,510.89	1,368,520.01



**CAPITAL PROJECTS FUND -- District Wide**  
**Statement of Expenditures for the Year Ended June 30, 1989**

FUNCTION	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	100	200	300,	600	700	800	
	Salaries	Employee Benefits	400,500 Purchased Services	Supplies	Property	Other	Total
Facilities Acquisition and Construction							
			1,825,209.75		99,861.67		1,925,071.42
Total Capital Projects Fund			1,825,209.75		99,861.67		1,925,071.42

**FOOD SERVICE FUND**  
**Statement of Expenditures for the Year Ended June 30, 1989**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	100	200	300,	600	700	800	
	Salaries	Employee Benefits	400,500 Purchased Services	Supplies	Property	Other	Total
FUNCTION/INSTRUCTIONAL ORGANIZATION							
Food Service	26,012.69	1,951.66	541.63	25,812.31			54,318.29
Elementary							
Total Food Service Fund	26,012.69	1,951.66	541.63	25,812.31			54,318.29

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY**  
**For the Year Ended June 30, 1989**

	General	Capital Projects	Food Service
Fund Equity, July 1, 1988	\$ 22,337.36	\$1,890,650.87	\$ 1,576.26
<u>Additions:</u>			
Revenue	1,364,702.59		52,802.95
Total Additions	1,364,702.59	34,420.55	52,802.95
<u>Deletions:</u>			
Expenditures	1,368,520.01	1,925,071.42	54,318.29
Total Deletions	1,368,520.01	1,925,071.42	54,318.29
Fund Equity, June 30, 1989	18,519.94	.00	60.92

**SCHEDULE OF BONDS AND NOTES**  
**June 30, 1989**

<b>PROJECT NAME</b>		<b>TOTAL</b>
<b>Building Addition</b>		
<b>Bonds/Notes Outstanding, July 1, 1988</b>	<b>\$ 2,380,000.00</b>	<b>\$ 2,380,000.00</b>
<b>Less Bonds/Notes Retired During Year</b>	<b>85,000.00</b>	<b>85,000.00</b>
<b>Bonds/Notes Outstanding, June 30, 1989</b>	<b>\$ 2,295,000.00</b>	<b>\$ 2,295,000.00</b>

# HAMPTON FALLS SCHOOL DISTRICT SEMI ANNUAL DEBT SERVICE SCHEDULE

<u>PERIOD ENDING</u>	<u>PRINCIPAL</u>	<u>ANNUAL RATE</u>	<u>INTEREST</u>	<u>TOTAL</u>
1-15-90	0.00		79,128.75	79,128.75
7-15-90	110,000.00	5.900	79,128.75	189,128.75
1-15-91	0.00		75,883.75	75,883.75
7-15-91	115,000.00	6.100	75,883.75	190,883.75
1-15-92	0.00		72,376.25	72,376.25
7-15-92	125,000.00	6.300	72,376.25	197,376.25
1-15-93	0.00		68,438.75	68,438.75
7-15-93	130,000.00	6.600	68,438.75	198,438.75
1-15-94	0.00		64,148.75	64,148.75
7-15-94	140,000.00	6.800	64,148.75	204,148.75
1-15-95	0.00		59,388.75	59,388.75
7-15-95	150,000.00	6.950	59,388.75	209,388.75
1-15-96	0.00		54,176.25	54,176.25
7-15-96	160,000.00	7.050	54,176.25	214,176.25
1-15-97	0.00		48,536.25	48,536.25
7-15-97	175,000.00	7.250	48,536.25	223,536.25

1-15-98	0.00			42,192.50	42,192.50
7-15-98	185,000.00	7.400		42,192.50	227,192.50
1-15-99	0.00			35,347.50	35,347.50
7-15-99	200,000.00	7.550		35,347.50	235,347.50
1-15-00	0.00			27,797.50	27,797.50
7-15-00	215,000.00	7.750		27,797.50	242,797.50
1-15-01	0.00			19,466.25	19,466.25
7-15-01	235,000.00	7.950		19,466.25	254,466.25
1-15-02	0.00			10,125.00	10,125.00
7-15-02	250,000.00	8.100		10,125.00	260,125.00
TOTAL	2,190,000.00			1,314,012.50	3,504,012.30



# SCHOOL STATISTICS

1988-1989

AVERAGE DAILY MEMBERSHIP 149.2  
% OF ATTENDANCE 96.6

## PROMOTIONS

Grade	1	2	3	4	5	6	7	8	Total
Promoted	22	13	23	21	18	12	19	23	151
Not Promoted	0	0	0	0	0	0	0	0	0

## PERFECT ATTENDANCE

Lincoln Akerman School  
1988 - 89

### GRADE 2

Ashley Parker

### GRADE 3

Lauren Cade  
Natalie Champagne  
Michael Hastings  
Michael Kennon  
Jessica Lyon

### GRADE 4

Lauren Hambleton

### GRADE 5

Lorinda Champagne  
Crescent Knowles

### GRADE 7

Ryan Knowles

### GRADE 8

Janice Batchelder  
Jeffrey Titone

1989-90  
SALARY SHARES OF  
SUPERINTENDENT AND ASSISTANT SUPERINTENDENTS

	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Assistant Superintendent</u>
Hampton	\$ 14,528.53	\$ 11,850.09	\$ 11,026.84
Hampton Falls	1,998.53	1,630.09	1,516.84
North Hampton	4,905.50	4,001.13	3,723.17
Seabrook	18,951.63	15,457.75	14,383.88
South Hampton	1,152.76	940.24	874.92
Winnacunnet	21,113.05	17,220.70	16,024.35
	<hr/>	<hr/>	<hr/>
	\$ 62,650.00	\$ 51,100.00	\$ 47,550.00

The figures listed above show the salaries and the proportionate share paid by each School District in School Administrative Unit #21 for 1989-90.

**HAMPTON FALLS TEACHERS**  
**1988 - 89**

Name	Degree(s)	Years' Experience
Carol H. Evans, Principal	B.A., M.A., M.Ed.	10
*Michael Adams, Music	B.S. Mus. Ed.	1
* Joan Alexander, Reading Specialist	B.S., M.Ed.	11
Nancy Burbank, Art	B.Ed.	16
*Margie Dillon, Guidance	B.S., R.N., M.A.	3
Doris L. Finnigan, Grade 4	B.Ed.	32
Janice E. Galloway, Grade 5	A.A., B.S.	19
Janet Hambleton, Grade 3	B.S.	10
* Tracy Healey, Nurse	B.S.N.	22
Diane Hughes, L.D. Specialist	B.S.	5
* Judith Margarita, Social Studies	B.A.	14
*Michelle McCann-Corti, Guidance	B.A., M.Ed.	8
* Maureen O'Donnell, Speech	B.S.	17
Patricia O'Keefe, Grade 2	B.S.Ed.	8
Melissa Robinson, Math	B.S.	4
Richard B. Sanborn, Science	B.Ed.	27
Marsha Schofield, Grade 1	B.S.	22
John M. Walker, Physical Education	B.S.	8
Paul J. Whitmore, English	B.S., M.S.Ed.	17
Donald Wilder, Computer/Enrichment Coord.	B.S., M.A.	6

\* Part-time or part of year

# SCHOOL MEMBERSHIP

As of September 29, 1989

Elementary Schools Grades:	K	1	2	3	4	5	6	7	8	Sub Total	Total
Centre		143	146							305	
Marston	102			137	119					358	
H.A.J.H.						117	137	111	110	475	1138
Hampton Falls		21	22	14	25	21	17	12	17		149
North Hampton		44	55	50	38	41	29	40	33		384
Seabrook		48	55	52	49	55	67	46	42		522
South Hampton		8	13	8	13	10	11	7	8		78
TOTALS	88	192	264	291	261	244	244	216	210		2271

\* PRE-FIRST  
 \*\* TRANSITION  
 \*\*\* STEPSTONE  
 \*\*\*\*\* PRE-SCHOOL  
 \*\*\*\*\* READINESS  
 \*\*\*\*\* SPEC.ED.

# WINNACUNNET HIGH SCHOOL

Grades	9	10	11	12	Special	Total
	295	241	206	245		987

Elementary and Jr. High School Totals

2271

Winnacunnet High School

987

GRAND TOTAL MEMBERSHIP

3258

# WINNACUNNET HIGH SCHOOL Enrollment by Town as of September 30, 1989

<u>Town</u>	<u>Grade:</u>	9	10	11	12	<u>Total</u>
Hampton		150	140	108	131	529
Hampton Falls		25	20	16	20	81
North Hampton		40	29	40	35	144
Seabrook		79	51	43	58	231
Tuition		1		1		2

Total	295	240	208	244	987
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**BIRTHS REGISTERED IN THE TOWN OF HAMPTON FALLS  
1989**

DOB	NAME	SEX	PARENTS
1/16	Ryan Armstrong	M	Stephen & Kelly Armstrong
2/19	Dana Martin	F	Gary & Lisa Martin
2/28	Tyler Wooles	M	Mark & Joyce Wooles
3/1	Jonathan Bolten	M	John & Karen Bolten
3/10	Greg Rizzo	M	Anthony & Carleen Rizzo
4/4	Thomas Alston	M	John & Tracy Alston
4/23	Eric Hartenstein	M	David & Sally Hartenstein
6/12	Kayla Perkins	F	David & Kimberly Perkins
7/1	Mirah Field	F	Robert & Allison Field
8/3	Emma Johnson	F	Eric & Katherine Johnson
8/12	Jordan Walor	M	John & Kelly Walor
8/28	Ward Dilmore	M	Ward & Lorraine Dilmore
9/7	Dieter Brommer	M	Karl & Constance Brommer
9/24	Emily Page	F	James & Donna Page
10/15	Marisa Henry	F	Michael & Susan Henry
10/28	Bradley Monroe	M	Thomas & Denise Monroe
11/28	Hannah Mawson	F	Mark & Deborah Mawson
12/18	Amanda Stiles	F	Kenneth & Lynda Stiles

**DEATHS REGISTERED IN THE TOWN OF HAMPTON FALLS  
1989**

DATE	NAME	AGE	SEX
1/12	James Lewis	83	M
1/19	John Starvish	81	M
2/26	Thelma Bowen	87	F
4/1	Marjorie Perkins	56	F
8/29	Eunice Leach	75	F
10/3	William Marston	73	M
10/13	Merle Straw	92	M
12/31	Dorothy Johnson	75	F

# MARRIAGES RECORDED IN THE TOWN OF HAMPTON FALLS

1989

DATE	PLACE MARRIAGE	NAME OF GROOM & BRIDF	RESIDENCE TIME OF MARRIAGE
1/13	H. Falls	Peter Kucharski Lisa Foreman	Exeter H. Falls
1/28	Exeter	Robert Field Allison Cooper	H. Falls H. Falls
4/15	H. Falls	John Griffith Margaret Walsh	H. Falls H. Falls
4/15	Hampton	John McMath Lee Johnson	H. Falls H. Falls
5/20	H. Falls	Michael Henry Susan Scherer	H. Falls H. Falls
6/17	H. Falls	Keith Colarusso Julia Malloy	Arlington, MA H. Falls
6/24	H. Falls	Everett Marshall Tina Belanger	H. Falls H. Falls
8/5	H. Falls	Richard Collins Rosemary Cox	H. Falls H. Falls
9/17	H. Falls	Thomas Wheeler Nadine Perry	H. Falls H. Falls
10/21	Exeter	Carl Benson, Jr. Donna Adcock	H. Falls H. Falls
10/21	Kensington	David Hale Trudy Eaton	Hampton H. Falls
10/28	Hampton	Allen Rush Lisa Meyer	H. Falls H. Falls
11/25	N. Hampton	John MacTaggart Mary Freeman	H. Falls H. Falls
11/25	Hampton	Paul Sicard Jeanne Blair	H. Falls Hampton













